



**BLUFFDALE CITY COUNCIL
LOCAL BUILDING AUTHORITY OF THE CITY OF BLUFFDALE BOARD
REDEVELOPMENT AGENCY BOARD
COMBINED MEETING AGENDA
Wednesday, April 28, 2021**

Notice is hereby given that the Bluffdale City Council, LBA & RDA will hold a combined meeting Wednesday, April 28, 2021, at the Bluffdale City Hall, 2222 West 14400 South, Bluffdale, Utah scheduled to begin promptly at **6:00 p.m.** or as soon thereafter as possible. This meeting will also be broadcast live to the public at: www.bluffdale.com. The public may comment at the meeting or by emailing comments to councilmeetingcomment@bluffdale.com. Notice is further given that access to this meeting by the Mayor and or City Council may be by electronic means via telephonic conference call.

WORK SESSION 6:00 P.M. – (The work session is for identifying future items and other council discussion. In accordance with Utah Code § 52-4-201(2)(a), while the meeting may be open to the public, there will not be any opportunity for public input during the work session).

1. Roll Call
2. Presentations –
 - a. Discussion related to the proposed modification to the Geotechnical and Slope Stability Manual, staff presenter, Jonathan Knight.
 - b. Discussion regarding finance implications of impact fee adjustments, development incentives, and year-to-year carryover items, staff presenter, Bruce Kartchner.

BLUFFDALE CITY COUNCIL REGULAR BUSINESS MEETING 7:00 P.M.

1. Roll Call, Invocation, Pledge of Allegiance*
2. **PUBLIC FORUM** – (4-minute maximum per person to bring items not already on the agenda before the Council. Participants are encouraged to submit a written statement (1 copy) for items that are complex or that may require more than 4 minutes to present). Additionally, comments for this item and all Public Hearing items may be submitted via email to: councilmeetingcomment@bluffdale.com.
3. **CONSENT AGENDA** –
 - 3.1 Approval of the March 24, 2021, City Council Meeting Minutes.
 - 3.2 Approval of Resolution No. 2021-21, Proclaiming April 30, 2021, as Arbor Day in the City of Bluffdale.
4. **PUBLIC HEARING** – Consideration and vote on Resolution No. 2021-22, adopting the Tentative Budget for the 2021-2022 Fiscal Year and establishing the Time and Place for the Public Hearing on the Final Budget for the

2021-2022 Fiscal Year, staff presenters, Bruce Kartchner and Stephanie Thayer. (LBA & RDA FY2020 Tentative Budget discussions held in conjunction)

LOCAL BUILDING AUTHORITY OF THE CITY OF BLUFFDALE BOARD MEETING

1. Roll Call
2. **PUBLIC HEARING** – Consideration and vote on Resolution No. 2021-01, adopting the Tentative Budget for the 2021-2022 Fiscal Year and establishing the Time and Place for the Public Hearing on the Final Budget for the 2021-2022 Fiscal Year, staff presenters, Bruce Kartchner and Stephanie Thayer. (LBA FY2020 Tentative Budget discussion held in conjunction with the Budget discussion)
3. Adjournment

BLUFFDALE CITY REDEVELOPMENT AGENCY BOARD MEETING

1. Roll Call
2. **PUBLIC HEARING** – Consideration and vote on Resolution No. 2021-01, adopting the Tentative Budget for the 2021-2022 Fiscal Year and establishing the Time and Place for the Public Hearing on the Final Budget for the 2021-2022 Fiscal Year, staff presenters, Bruce Kartchner and Stephanie Thayer. (RDA FY2020 Tentative Budget discussion held in conjunction with the Budget discussion)
3. Adjournment

CONTINUATION OF BUSINESS MEETING

5. Mayor’s Report
6. City Manager’s Report and Discussion
7. Closed meeting pursuant to Utah Code § 52-4-205(1) to discuss the character, professional competence, or health of an individual, collective bargaining, pending or imminent litigation, strategies to discuss real property acquisition, including any form of a water right or water shares, security issues, or any alleged criminal misconduct (if needed).
8. Adjournment

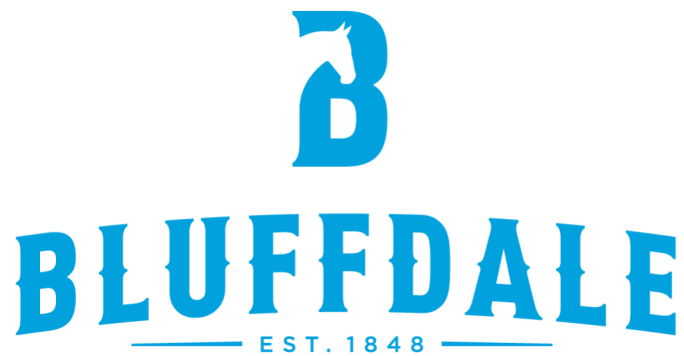
Dated: April 23, 2021

I HEREBY CERTIFY THAT THE FOREGOING NOTICE AND AGENDA WAS FAXED TO THE SOUTH VALLEY JOURNAL, THE SALT LAKE TRIBUNE, AND THE DESERET NEWS; POSTED AT THE BLUFFDALE CITY HALL, EMAILED OR DELIVERED TO EACH MEMBER OF THE BLUFFDALE CITY COUNCIL; ON THE CITY’S WEBSITE AT WWW.BLUFFDALE.COM AND ON THE PUBLIC MEETING NOTICE WEBSITE, WWW.PMN.UTAH.GOV



Wendy L. Deppe, CMC
City Recorder

In compliance with the American with Disabilities Act, individuals needing assistance or other services or accommodation for this meeting should contact Bluffdale City Hall at least 24 hours in advance of this meeting at 801-254-2200. TTY 7-1-1. *Contact the City Recorder if you desire to give the Invocation or lead the Pledge of Allegiance.



GEOTECHNICAL AND SLOPE STABILITY MANUAL

APRIL 2021

ENGINEERING DEPARTMENT

2222 WEST 14400 SOUTH

BLUFFDALE, UTAH 84065

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1. GENERAL

A. INTRODUCTION

The purpose of this Geotechnical and Slope Stability Manual is to promote and protect the health, safety, and welfare of the citizens of the City of Bluffdale, protect the infrastructure and financial health of the City of Bluffdale, and minimize adverse effects of geologic hazards to public health, safety, and property by encouraging wise land use and development.

This manual includes the minimum standards and required format for geotechnical reports submitted to the City of Bluffdale. The standards and requirements are to guide engineers performing geotechnical work in the City of Bluffdale. Requirements in this manual ultimately expedite project approval. Any deviation from these standards must be approved by the City Engineer in writing. The appropriate scope of a geotechnical report is a function of the type of project or proposed land use, the soil/geologic conditions of the project site, and type of permit or approval sought. The geotechnical consultant is responsible for targeting the scope of their investigation, testing, analyses, and documentation to meet these standards as they apply to the project.

The two controlling faults that would most affect the City of Bluffdale are the Salt Lake City and Provo segments of the Wasatch fault zone (WFZ). Repeated Holocene movement has been well documented along both segments (Black and others, 2003). Studies along the Provo segment of the WFZ indicate a recurrence interval of approximately 1,150 years (Olig and others, 2007) with the most recent event being about 500 to 650 years ago (Black and others, 2003, Olig and others, 2007). Studies along the Salt Lake City segment of the WFZ indicate a recurrence interval of about 1,300 years (Lund, 2005). Based on the paleoseismic record of the Salt Lake City segment and assuming a time-dependent model, McCalpin (2002) estimates a conditional probability (using a log-normal renewal model) of 16.5% in the 100 years (8.25% in the next 50 years) for a $M > 7$ surface –faulting earthquake. Therefore, using a time-dependent rather than Poisson or random model for earthquake recurrence, the likelihood of a large surface-faulting earthquake on the Salt Lake City segment of the WFZ is relatively high and therefore the Salt Lake City segment is considered the primary controlling fault for deterministic analyses.

In regards to design ground accelerations for seismic slope-stability the City of Bluffdale requires a probabilistic approach to determining the likelihood that different levels of ground motion will be exceeded at a particular site within a given time period. In order to more closely represent the seismic characteristics of the WFZ and better capture this possible high likelihood of a surface-faulting earthquake on the Salt Lake City segment, provide ground motion parameters for seismic slope stability analyses based on the peak accelerations with a 2.0 percent probability in 50 years (2,475-year return period). Peak bedrock ground motions can be readily obtained via the internet from any number of second party calculators that utilize the United States Geological Survey (USGS) National Seismic Maps. Adjust PGAs obtained from the web for effects of soil/rock (site class) conditions in accordance with Seed and others (2001). Site specific response analysis may also be used to develop PGA values as long as the procedures, input data, and results are thoroughly documented and deemed acceptable by the City.

B. DEFINITIONS

ACCEPTABLE AND REASONABLE RISK: No loss or significant injury to occupants, no release of hazardous or toxic substances, and minimal structural damage to buildings or infrastructure during a hazard event allowing occupants egress outside.

ACCESSORY BUILDING: A subordinate and secondary building or structure to the primary building/structure/use on the site. Dwelling units and businesses located in accessory buildings must comply with all requirements as buildings designed for human occupancy.

ACTIVE FAULT: A fault displaying evidence of displacement along one or more of its traces during Holocene time, which is approximately ten thousand (10,000) years ago to the present.

ALLUVIAL FAN: A fan shaped deposit where a fast-flowing stream flattens, slows, and spreads, typically at the exit of a canyon onto a flatter plain.

AVALANCHE: A large mass of predominantly snow and ice, but may also include a mixture of soil, rock, and/or organic debris that falls, slides, and/or flows rapidly downslope under the force of gravity.

BUILDABLE AREA: Based on an accepted geotechnical/engineering geology report, the portion of a site not impacted by geologic hazards, or the portion of a site where it is concluded that the identified geologic hazards should be mitigated to a level where risk to human life, property and city infrastructure are reduced and where structures may be safely sited.

CITY: The political and administrative body that conducts the affairs of the incorporated local organizations including but not limited to the mayor, city council city manager and those representatives.

CRITICAL FACILITIES: Essential, hazardous, special occupancy facilities, and occupancy categories III and IV as defined in the currently adopted International Building Code (IBB, IBC) and lifelines, such as major utility, transportation, and communication facilities and their connections to critical facilities.

DEBRIS FLOW: A slurry of rock, soil, organic material, and water transported in an extremely fast and destructive flow that flows down channels and onto and across alluvial fans; including a continuum of sedimentation events and processes, including debris flows, debris floods, mudflows, clear water floods, and alluvial fan flooding.

DEVELOPMENT: Any construction or expansion of a building, structure, or use that creates additional demand and need for public facilities; any change in use of a building or structure that creates additional demand and need for public facilities; or any change in the use of land that creates additional demand and need for public facilities.

ENGINEERING GEOLOGIST: A Utah-licensed geologist, who, through education, training, and experience, is competent in applying geologic data, geologic techniques, and geologic principles. The City of Bluffdale requires that pertinent experience be submitted prior to work. A minimum of 5 years' experience is required for any Engineering Geologist working within the City of Bluffdale.

ESSENTIAL FACILITY: Buildings and other structures intended to remain operational in the event of an adverse geologic event.

FAULT: A fracture in the earth's crust forming a boundary between rock or soil masses that have moved relative to each other.

FAULT SCARP: A steep slope or cliff formed by movement along a fault.

FAULT SETBACK: An area on either side of a fault within which structures for human occupancy or critical facilities or their structural supports are not permitted.

FAULT TRACE: The intersection of a fault plane with the ground surface, often present as a fault scarp, or detected as a lineament on aerial photographs or other imagery.

FAULT ZONE: A corridor of variable width along one or more fault traces, within which ground deformation has occurred as a result of fault movement.

GEOLOGIC HAZARD: A surface fault rupture, liquefaction, slope stability, landslide, debris flow, and rockfall that may present a risk to life or property and includes, but not limited to surface fault rupture, liquefaction, landslides, slope stability, debris flows, rockfalls, avalanches, radon gas, and other hazards.

GEOLOGIC HAZARD STUDY AREA: A potentially hazardous area as shown on the geologic hazard study area maps within which hazard investigations are required prior to development.

GEOTECHNICAL ENGINEER: A professional, Utah-licensed engineer who, through education, training, and experience, is competent in the field of geotechnical engineering.

GOVERNING BODY: The City of Bluffdale city council, or a designee of the city council.

INFRASTRUCTURE: Permanent infrastructure that an applicant must install pursuant to published installation and inspection specifications for public improvements; and as a condition of recording a subdivision plat or development of a commercial, industrial, mixed use, condominium, or multifamily project. Infrastructure may be public or private, on site or off site, depending on development design, and may include streets, curb, gutter, sidewalk, water and sanitary sewer lines, storm sewers, flood control facilities, and other similar facilities.

LANDSLIDE: The downslope movement of a mass of soil, surficial deposits, or bedrock, including a continuum of processes between landslides, earth flows, debris flows and debris avalanches, and rockfalls.

LIQUEFACTION: A process by which certain water-saturated soils lose bearing strength because of earthquake related ground shaking and subsequent increase of groundwater pore pressure. Liquefaction typically occurs in cohesionless silt, sand, and fine-grained gravel deposits of Holocene to late Pleistocene age in areas where the groundwater is shallower than about 50 feet.

NON-BUILDABLE AREA: That portion of a site which a geologic hazards report has identified a non-buildable area and where the siting of critical facilities is not permitted.

SETBACK: An area within which support of critical facilities is not permitted.

SLOPE STABILITY: The resistance of a natural or artificial slope or other inclined surface to failure by land sliding, usually assessed under both static and dynamic (earthquake induced) conditions.

STRUCTURE DESIGNED FOR HUMAN OCCUPANCY: Any residential dwelling or any other structure used or intended for supporting or sheltering any use or occupancy, which is expected to have an occupancy rate of at least two thousand (2,000) person hours per year but does not include an accessory building.

C. APPLICABILITY

The regulations contained in this ordinance shall apply to all lands under the jurisdiction of The City of Bluffdale. Every legal lot of record, lot in a proposed land subdivision, and parcel within a Geologic Hazard Study Area as defined by this ordinance must have a safe buildable area for the intended use. Each buildable area must also have access from the nearest existing public or private street which is free of hazard as defined in this and other City ordinances. Any geologic hazards must be mitigated in order to provide a buildable area with acceptable and reasonable access.

Detached accessory buildings that are not designed for human occupancy are not required to comply with the provisions of this ordinance. However, the remodeling of existing structures designed for human occupancy may occur without

compliance with this ordinance, if no expansion of the existing structure footprint, foundation, and no structure use change is proposed. Complete or substantial demolition and replacement of structures shall comply with this ordinance.

As defined in the statewide adopted International Building Code (IBC), The City of Bluffdale considers IBC Risk Category III buildings and other structures to represent a substantial hazard to human life in the event of failure. In Geologic Hazard Areas any structure with an occupancy greater than 1000 shall also be considered IBC Risk Category III when not meeting the criteria for IBC Risk Category IV; and IBC Risk Category IV buildings and other structures are designated as essential (critical) facilities.

D. MINIMUM QUALIFICATIONS OF THE LICENSED PROFESSIONAL

Engineering geology investigations shall be performed under the direct supervision of a Utah-licensed Professional Geologist specializing in engineering geology. Geotechnical engineering investigations shall be performed under the direct supervision of a Utah-licensed Professional Engineer specializing in geotechnical engineering as defined in Section 1.6. Licenses may be verified with the Utah Division of Occupational and Professional Licensing (DOPL).

Engineering geology and the evaluation of geologic hazards is a specialized discipline within the practice of geology requiring the technical expertise and knowledge of techniques not commonly used in other geologic investigations. Therefore, geologic hazard investigations involving engineering geology and geologic hazard investigations shall be conducted, signed, and sealed by a Utah-licensed Professional Geologist specializing in engineering geology and geologic hazards. Proof of qualifications shall be provided to the City Engineer upon request.

The minimum qualifications required by the City for an Engineering Geologist, include:

1. An undergraduate or graduate degree in geology, engineering geology, or geological engineering, or closely related field, from an accredited college or university; and
2. Five full-time years of experience in a responsible position in the field of engineering geology and geologic hazards in Utah, or in a state with similar geologic hazards and regulatory environment, and experience demonstrating the geologist's knowledge and application of appropriate techniques in geologic hazard investigations; and
3. An active Utah Professional Geologist license in good standing.

Evaluation and mitigation of geologic hazards often require contributions from a qualified geotechnical engineer, particularly in the design of mitigation measures. Geotechnical engineering is a specialized discipline within the practice of civil engineering requiring the technical expertise and knowledge of techniques not commonly used in civil engineering. Therefore, geologic hazard investigations that include engineering design and related tasks shall be conducted, signed, and sealed by a Utah-licensed Professional Engineer, specializing in geotechnical engineering and geologic hazards. Proof of qualifications shall be provided to the City Engineer upon request.

The minimum qualifications required by the City for a Geotechnical Engineer, include:

1. A graduate degree in civil or geological engineering, with an emphasis in geotechnical engineering; or a B.S. degree in civil or geological engineering with 12 semester hours of post B.S. credit in geotechnical engineering, or course content closely related to evaluation of geologic hazards, from an ABET accredited college or university; and
2. Five full-time years of experience in a responsible position in the field of geotechnical engineering and geologic hazards in Utah, or in a state with similar geologic hazards and regulatory environment, and experience demonstrating the engineer's knowledge and application of appropriate techniques in geologic hazard investigations; and
3. An active Utah Professional Engineer license in good standing.

2. GEOLOGIC HAZARDS STUDY REQUIREMENTS

A. GEOLOGIC HAZARDS STUDY AREA MAPS

Geologic Special Study Maps are available on the City of Bluffdale's website. Geologic hazards study area maps are prepared using the best available scientific information but are generalized and designed only to indicate areas where hazards may exist and where geologic hazards studies are required. Because the geologic hazards study area maps are prepared at a non-site-specific scale, hazards may exist that are not shown on the geologic hazards study area maps. As requested by the city, provide additional studies in areas outside the geologic hazards map that show potential geotechnical hazards.

B. GIS AVAILABLE MAPS

1. Liquefaction Potential Map
2. Slope Hazard Map
3. Landslide Hazard Map
4. Debris Flow Hazards on Alluvial Fans Map
5. Bluffdale City Hillshade Map
6. Jordan Narrows 1:24,000 Geologic Quadrangle Map

C. GEOTECHNICAL REPORT CONTENT

Each geologic hazard is site-specific. As part of the Geotechnical report, identify all known or suspected potential geologic hazards, originating on site or off site, whether previously identified or previously unrecognized, that may affect the subject property. **Submit to the City Engineer an unlocked PDF digital copy of a site-specific geologic hazard investigation report that specifically relates to the geologic hazards present on and adjacent to that may affect the site. On all reports include both professionals' seal and signature for reports prepared by Professional Geologists and Engineers.**

A field review by the City Engineer or designated representative is required during subsurface exploration activities (test pits, trenches, drilling, etc.) to allow the City to evaluate the subsurface conditions, such as the age and type of deposits encountered, the presence or absence of landslides and faults, etc. with the applicant's consultant. Discussions about questionable features or appropriate setback distances are appropriate, but the Engineering Department will not assist with field logging, explaining stratigraphy, or give approval of the proposed development during the field review. Exploratory trenches when excavated, shall be open, safe, and in compliance with applicable federal Occupational Safety and Health Administration, State of Utah, and other excavation safety regulations, have the walls appropriately cleaned, and a field log completed by the time of the review. The applicant must provide a minimum notice of 2 days to the City of Bluffdale Engineering Department for scheduling the field review.

1. **Purpose:** Clearly identify the purpose of the geotechnical investigation. Indicate if the investigation is intended to be comprehensive or if it addresses a specific permit (i.e., grading plan).
2. **Site Description:** Describe the site location and access. Provide a description of the physiographic (geomorphology), vegetation, and significant cultural (man-made) features of the site. Describe natural and manufactured slope height and gradient (or ratio). Reference to an index map that uses a topographic base may reduce the need for lengthy descriptions.

3. **Proposed Development:** Provide a general description of the proposed project. Refer to the plans addressed by the investigation and present the anticipated maximum cuts and fills at the site.
4. **Previous Studies:** List, describe, and provide relevant published and unpublished literature pertinent to the geologic or geotechnical aspects of the site.
5. **Scope of Investigation:** Describe the research, field exploration, laboratory testing, and analyses conducted. Provide details of the methods and procedures used in the investigation in the body of the report.
6. **Geologic/Geotechnical Site Conditions:** Describe the geologic and/or geotechnical conditions of the site. The emphasis of this section should reflect the Geologic Hazard Category. If groundwater is encountered at the subject site at an elevation within 5 feet of the planned bottom of footings, piezometers are required to provide accurate groundwater elevation. The number of piezometers will be determined by the Geotechnical Engineer. Piezometers must be allowed to equilibrate for a minimum of 24 hours prior to reading.
7. **Geologic/Geotechnical Analysis:** Describe and discuss site or project specific geologic or geotechnical analyses. For slope stability focused reports, describe analyses that were conducted and discuss the results.
8. **Infiltration Test Results:** Planned retention basins must have the native soil below the proposed basin identified according to (USCS) (ASTM D2487, ASTM D4318). Use the table below for the design infiltration rate. Provide hydraulic conductivity testing of in situ soils according to ASTM D5856 if applicant believes in situ soils differ from this table. The results must be accepted by the city engineer. **A Safety Factor of 2.5 is required for the infiltration rates listed in this table.**

NRCS hydrologic soil group	Typical soil texture	Saturated infiltration rate(mm/hr)*	Saturated infiltration rate (in/hr)*	Porosity	Field capacity
A	Sand	200	8.0	0.437	0.062
A	Loamy sand	50	2.0	0.437	0.105
B	Sandy loam	25	1.0	0.453	0.190
B	Loam	12.7*	0.5	0.463	0.232
C	Silt loam	6.3*	0.25	0.501	0.284
C	Sandy clay loam	3.8	0.15	0.398	0.244
D	Clay loam and silty clay loam	<2.3	<0.09	0.465	0.325
D	Clay	<1.3	<0.05	0.475	0.378

*Values recommended for screening and selection only, as actual infiltration rates may vary significantly within each soil group. Soils must meet drain time requirements listed in the City of Bluffdale Storm Water Design Standards Manual.

9. **Conclusions:** Provide a conclusion section that addresses the suitability of the site for the intended use. Summarize all hazardous or damaging geologic or geotechnical conditions that can impact the proposed development. Support the conclusions and opinions with facts and/or experience. Provide the rationale for experienced based judgments.
10. **Recommendations:** Provide project specific recommendations targeting the type of permit that is sought. For environmental review, provide recommendations to mitigate or avoid geologic hazards. For land disturbance permits, provide grading and erosional recommendations. In the geotechnical report for building lots or areas include foundation and design recommendations. Provide comprehensive recommendations for all phases of the

permit process. Update recommendations if additional exploration, testing, or analyses are recommended to address the proposed project.

11. **Illustrations:** Use only clear pictures clear and legible. Define all symbols in a legend and include a graphic scale and north arrow on all maps. For all illustrations of geotechnical reports include an index map (site location map), regional geologic map, geological or geotechnical maps, and cross sections of existing and proposed grading. Site location map should include elevations of explorations.
12. **Logs of Exploratory Excavations:** Present logs for all exploratory excavations. Logs are required to include:
 - a. Project identification and or job description and exploration number.
 - b. Method of drilling and/or sampling employed.
 - c. Date of start and completion of boring.
 - d. Latitude and Longitude of explorations.
 - e. Sheet number and total number of log sheets.
 - f. Definition of all symbols.
 - g. Description of each layer encountered, and sample obtained, including information pertaining to color, strength, moisture content, composition, and degree of compactness.
 - h. Depth at which obstacles were encountered in advancing the boring or test pit
 - i. Number of blows in six-inch increments required to drive sampler during Standard Penetration Test.
 - j. Reason for abandoning boring in the event specified depth was not reached.
 - k. Groundwater measurement data.
13. **Geotechnical Test Data:** Perform in situ and/or laboratory testing to characterize the physical geotechnical parameters of the earth materials affecting the proposed development. Reference ASTM/AASHTO standards utilized during preparation of report. Provide the test data results in tabular format and plots as deemed appropriate. Provided data that is representative of site conditions and t substantiates the geotechnical parameters used for analyses.
14. **Authentication:** Sign and seal all geotechnical reports submitted to the City of Bluffdale in accordance with Section 1-A of this manual. Electronic signatures are acceptable.

D. REQUIREMENTS FOR GEOTECHNICAL REPORTS

Each geologic hazard investigation and report shall be site-specific and shall identify all known or suspected potential geologic hazards, whether previously identified or unrecognized, that may affect the subject property, both on and adjacent to the property. Include on the geotechnical reports all potential geologic hazards of a site proposed for development with focus on the geologic hazards implied by the geologic hazard category of the site as shown on the Bluffdale Special Study Maps.

1. Standards of Exploration and Testing

Development/ Improvement Type	Minimum Number of/Frequency of Borings/Test Pits	Minimum Depth of Borings /Test Pits	Minimum Laboratory Testing Required
Residential Structure	2 test pits per every 5 acres for the first 20 acres and 1 test pit per every 5 acres thereafter	4-ft below the footing elevation	Classify each soil unit using (USCS) (ASTMD2487, ASTM D422, ASTM D4318); One-Dimensional Consolidation (ASTM D2435) for fine-grained soils
High Density Residential/ Commercial Building > 2 stories	1 borehole per 200 linear feet of exterior strip footing	20 feet (unless shallower depths are approved by City Engineer). 50-ft for liquefaction hazard assessment.	Classify each soil unit using (USCS) (ASTMD2487, ASTM D422, ASTM D4318); One-Dimensional Consolidation (ASTM D2435) for fine-grained soils
High Density Residential/ Commercial Buildings < 2 stories	1 borehole per 200 linear feet of exterior strip footing	20 feet (unless shallower depths are approved by City Engineer). 50-ft for liquefaction hazard assessment.	Classify each soil unit using (USCS) (ASTMD2487, ASTM D422, ASTM D4318); One-Dimensional Consolidation (ASTM D2435) for fine-grained soils; Collapse Potential (ASTM D5333) for fine-grained soils
Retaining Structure	Borings spaced every 100 to 200 ft. Some borings should be at the front of and some behind the wall face. Test pits may be used if retaining wall height is less than or equal to 10 feet.	Extend borings/test pits to depth of 0.75 to 1.5 times wall height. When stratum indicates potential deep stability or settlement problem, extend borings to hard stratum (material exceeding 50 blows per 6 in of penetration)	Classify each soil unit using (USCS) (ASTMD2487, ASTM D422, ASTM D4318); Direct Shear or Triaxial Shear Test (ASTM D3080, ASTM D4767) on each soil unit
Bridge Approach Embankments over Soft Ground	When approach embankments are to be placed over soft ground, a min of 1 boring is required to be made at each embankment to determine the problems associated with stability and settlement of the embankment. Typically, test borings taken for the approach embankments are located at the proposed abutment locations to serve a dual function.	Extend borings into competent material (material suitable to support the anticipated loading conditions) and to a depth where added stresses due to embankment load is less than 10% of existing effective overburden stress or 10 ft into bedrock if encountered at a shallower depth. Additional shallow explorations (hand auger holes) taken at approach embankment locations to determine depth and extent of unsuitable surface soils or topsoil	Classify each soil unit using (USCS) (ASTMD2487, ASTM D422, ASTM D4318); Direct Shear or Triaxial Shear Test (ASTM D3080, ASTM D4767) on each soil unit; One-Dimensional Consolidation Test (ASTM D2435)
Roadway Embankments and Pavement Cross Section	Borings typically spaced every 200 ft (erratic conditions) to 400 ft (uniform conditions) with at least one boring taken in each separate landform. For high cuts and fills, take 3 borings along a line perpendicular to centerline or planned slope face to establish geologic cross-section for analysis.	Twice the embankment height	Classify each soil unit using (USCS) (ASTMD2487, ASTM D422, ASTM D4318); California Bearing Ratio (CBR) (AASHTO T193); One-Dimensional Consolidation Test (ASTM D2435) for fine-grained native subgrade soils

Landslides	3 borings along a line perpendicular to centerline or planned slope face to establish geologic cross-section for analysis. Number of sections depends on extent of stability problem. For active slide, place at least on boring each above and below sliding area	Extend borings to an elevation below active or potential failure surface and into hard stratum, or to a depth for which failure is unlikely because of geometry of cross-section. Slope inclinometers used to locate the depth of an active slide must extend below base of slide.	Classify each soil unit using (USCS) (ASTMD2487, ASTM D422, ASTM D4318); Residual Direct Shear or Ring Shear Test (ASTM WK3822, ASTM D6467) of sheared soils; Direct Shear or Triaxial Shear test (ASTM D3080, ASTM D4767) for non-sheared soils
Cut Slopes	Every 200 to 600 feet, depending on conditions. Minimum of one for every cut exceeding 15 feet in depth.	15 feet below final bottom of cut elevation.	Classify each soil unit using (USCS) (ASTMD2487, ASTM D422, ASTM D4318); Residual Direct Shear or Ring Shear Test (ASTM WK3822, ASTM D6467) of sheared soils; Direct Shear or Triaxial Shear test (ASTM D3080, ASTM D4767) for non-sheared soils

2. Liquefaction

Liquefaction is a process by which strong shaking during an earthquake causes the ground to temporarily lose its strength and to behave like a viscous liquid rather than a solid material. Liquefaction can cause buildings to tip and settle; roads to crack, deform and flood; buried storage tanks to rise towards the surface; and other types of damage to buildings and infrastructure. Liquefaction hazard investigation reports shall conform with the requirements described below and be prepared by a qualified geotechnical engineer or engineering geologist as defined above.

Map all areas in the development where conditions are present for liquefaction during an earthquake with a magnitude 6.0 on the Richter Scale or larger. Show where all sandy soils deposits are and where the water table is in the zone where external loads from building footings are located.

The City of Bluffdale requires a site-specific liquefaction investigation to be performed prior to approval of a project based on the land-use/liquefaction potential for the facilities listed below.

Type of Facility
Critical facilities (essential facilities, hazardous facilities, and special occupancy structures)
Category III and IV in Table 1604.58 of the most recently adopted edition of the IBC.
Industrial and commercial buildings.

- a. **Evaluation of Liquefaction Hazards:** The liquefaction study area map is based on broad regional studies and does not replace site-specific studies.

Soil liquefaction is caused by strong seismic ground shaking where saturated cohesionless, granular soil undergoes a significant loss in shear strength that can result in settlement and permanent ground

displacement. Surface effects of liquefaction include settlement, bearing capacity failure, ground oscillations, lateral spread, and flow failures. Soil liquefaction can occur in clean sands, silty sands, and sandy silt, non-plastic silts and gravelly soils. The following conditions must be present for liquefaction to occur:

1. Soils is submerged below the water table
2. Soils is loose to moderately dense
3. Ground shaking is relatively intense, and
4. The duration of the shaking generates seismically-induced pore water pressure and lose their shearing resistance.

Use the following screening to determine if the above conditions exist and further quantitative evaluation of liquefaction hazard is required:

1. For soil materials that are located above the level of the groundwater, a quantitative assessment of seismically induced settlement is required.
2. If the corrected standard penetration blow count is greater than or equal to 33 in all samples with a sufficient number of tests (blow counts obtained at 5-foot maximum intervals), liquefaction assessments are not required. If cone penetration test soundings are made, the corrected cone penetration test tip resistance, qc_{1N} should be greater than or equal to 180 in all soundings in sand materials, otherwise liquefaction assessments are needed.
3. If plastic soils ($PI > 20$) materials are encountered during site explorations, those materials may be considered non-liquefiable and no analysis of their liquefaction potential is necessary.
4. If "bedrock" or similar lithified formational material underlies the site, those materials need not be considered liquefiable and no analysis of their liquefaction potential is necessary.

If the screening investigation clearly shows the absence of liquefaction hazards at a project site and the City concurs, the screening investigation will satisfy the site investigation report requirement for liquefaction hazards. If not, a quantitative evaluation is required to assess the liquefaction hazards.

- b. **Subsurface Explorations:** Conduct subsurface explorations that consist of drilled borings and/or cone penetration tests (CPTs). Determine the soil stratigraphy, groundwater level, and indices that could be used to evaluate the potential for liquefaction by either in-situ testing or by laboratory testing of soil samples. Borings and CPT soundings must penetrate a minimum of 50 feet below final ground surface. Liquefaction has been known to occur during earthquakes at deeper depths than 50 feet (15 m) given the proper conditions such as low-density granular soils, presence of ground water, and sufficient cycles of earthquake ground motion. When a structure will have subterranean construction or deep foundations, the depth should extend to a minimum of 20 feet below the lowest expected foundation level (bottom of caisson or pile) or 50 feet below the ground surface, whichever is deeper. Take samples at a maximum of 5 foot spacing. Perform grain-size analysis, hydrometer tests, and Atterberg Limits Test for saturated cohesionless soils where the SPT (N_{60}) values are less than 15, or where CPT tip resistances are below 60 tsf, further evaluate their potential for permanent ground displacement (Youd et al., 2002) and other forms of liquefaction-induced ground failure and settlement. Several correlations make use of the energy corrected Standard Penetration Test blow count, denoted as N_{60} where 60 is the percentage of the theoretical free-fall hammer energy. Measured blow counts may additionally be adjusted to an effective overburden pressure of 100 kPa which produces the $N_{1,60}$ value. In some cases, various other factors that influence the SPT results can be taken into consideration when calculating $N_{1,60}$ such as bore-hole diameter, rod length etc. Extend the depth of the investigation to a depth that is a minimum of 20 feet

below the lowest expected foundation level (e.g., caisson bottom or pile tip) or 50 feet below the existing ground surface or lowest finish grade, whichever is deeper, where a structure may have subterranean construction or deep foundations (e.g., caissons or piles). Soils that behave like clays and do not undergo severe strength loss during ground shaking are considered non susceptible to liquefaction.

- c. **Mitigation of Liquefaction Hazards:** As stated in SP 117, in the presence of strong ground motion, liquefaction hazards are likely to occur in saturated cohesionless soils. Mitigation must provide suitable levels of protection with regard to potential large lateral spread or flow failures, and more localized problems including bearing failure, settlements, and limited lateral displacements. The choice of mitigation methods will depend on the extent of liquefaction and the related consequences. Also, mitigation cost will be based on consideration based on an acceptable level of risk. Youd (1998) has suggested that structural mitigation for liquefaction hazards may be acceptable where small lateral displacements (say less than 1 foot or 0.3 meter) and vertical settlement (say less than 4 inches or 10 centimeters) are predicted. Youd cites evidence that houses and small buildings with reinforced perimeter footings and connected grade beams have performed well in Japan, and similar performance should be expected in the United States.
- d. **Liquefaction Hazard Reports:** Include boring logs, geologic cross-sections, laboratory data, a detailed explanation pertaining to how idealized subsurface conditions and parameters used for the analyses were developed, analytical results and software output files, and summaries of the liquefaction-hazard analyses and conclusions regarding liquefaction potential and likely types and magnitudes of ground failure in addition to the other report requirements detailed in this chapter.

Subsurface geologic and groundwater conditions developed by the engineering geologist must be illustrated on geologic cross sections and must be utilized by the geotechnical engineer for the liquefaction-hazard analyses. If on-site sewage or storm-water disposal exists or is proposed, the liquefaction-hazard analyses shall include the effects of the effluent plume on liquefaction potential.

The results of any liquefaction-hazard analyses must be submitted with pertinent documentation, including calculations, software output, etc. Documentation of input data, output data, and graphical plots must be submitted for each computer-aided liquefaction-hazard analysis and included as an appendix to the report. Additional information and/or data may be requested to facilitate review.

3. Slope Stability

Follow the minimum standards presented herein and the Guidelines for Evaluating Landslide Hazards in Utah (Hyland,1996) for slope stability. Perform quantitative slope stability analysis for all sites located within the Slope Stability Special Study Map and for all cut, fill and natural slopes whose gradient exceeds two-feet horizontal to one-foot vertical (2:1) and for all slopes that expose incompetent bedrock or unfavorable geologic structure such as unsupported bedding or that contain evidence of prior instability or landslide activity.

- a. **Factors of Safety.** The minimum acceptable static factor of safety is 1.5 for both global and surficial slope stability. The minimum acceptable factor of safety for a calibrated pseudostatic analysis is 1.1. Acceptable methods of analyzation include Bishops Simplified Method of Slices or the Janbu Simplified Method. Other methods of analysis may be considered with the approval of the City Engineer or City Consultant.

Methods for analysis tools use various versions of the method. Depict, illustrate, and graph all subsurface geologic and groundwater conditions on geologic cross sections which must be utilized by the geotechnical engineer for the slope stability analyses. If on-site sewage or storm water disposal exists or is proposed, the slope stability analyses must include the effects of the effluent plume on slope stability.

Submit the results of any slope stability analyses with pertinent backup documentation (i.e., calculations, computer output, etc.). Place input/output data in the project appendix. Printouts of input data, output data (if requested), and graphical plots must be submitted for each computer-aided slope stability analysis. In addition, input data files may be requested to facilitate the City's review.

4. Landslide Hazard

Landslides can cause significant property damage, injury, and/or death. Perform Landslide evaluations during the feasibility phase of hillside developments. Where landslides are present or suspected, provide subsurface exploration to determine the basic geometry and stability of the landslide mass and the required stabilization measures. When determining the depth of geologic exploration consider the regional geologic structure, the likely failure mode of the suspected failure and past geomorphic conditions. Provide a landslide hazard investigation for all new buildings for human occupancy and for modified International Building Code (IBC) Risk Category II(a), II(b), III, and IV facilities (International Code Council (ICC), 2014a)) that are proposed on slopes. **Considering the complexity inherent in performing slope stability analyses, additional effort beyond the minimum standards presented herein may be required at some sites to adequately address slope stability.**

Landslide hazard study areas are typically defined by, but not limited to:

- a. Cut and fill slopes steeper than, or equal to, 50 percent (2H:1V) and natural slopes steeper than or equal to 30 percent (3.3H:1V); and**
- b. Natural and cut slopes with geologic conditions, such as an existing landslide or other geologic hazard; bedding, foliation or other structural features that are potentially averse to slope stability; and**
- c. Buttresses and stability fills, and cut, fill, and natural slopes of water-retention basins or flood-control channels**

Development of properties within these areas require submittal and review of a site-specific geologic hazard report discussing landslide hazards, prior to receiving a land-use or building permit from the City. It is the responsibility of the applicant to retain a qualified Engineering Geologist and Geotechnical Engineer to perform the slope stability analysis.

When evaluating site conditions to determine the need for slope stability analyses, off-property conditions shall be considered (both up-slope to the tops of adjacent, ascending slopes and down-slope to and beyond the toes of adjacent, descending slopes). Also, the professionals shall demonstrate that the proposed hillside development will not affect adjacent sites or limit adjacent property owners' ability to develop their sites.

Investigations shall also address the potential for surficial instability, rock slope instability, debris/mudflows, rockfalls, and soil creep on all slopes that may affect the proposed development, be affected by the proposed development, and along access roads. Intermediate geomaterials (IGM), those earth materials with properties between soil and rock, if present, shall be appropriately investigated, sampled, and tested.

An Engineering Geologist shall provide appropriate input to the Geotechnical Engineer with respect to the potential impact of the geology, stratigraphy, and hydrologic conditions on slope stability. The shear strength and other geotechnical properties shall be evaluated by the Geotechnical Engineer. Qualified Engineering Geologists

may assess and quantitatively evaluate slope stability; however, the Geotechnical Engineer shall perform all design stability calculations. Ground motion parameters for use in seismic stability analysis may be provided by either the Engineering Geologist or the Geotechnical Engineer.

If on-site sewage and/or stormwater or other water disposal exists or is proposed, the slope stability analyses shall also include the effects of the effluent plume on slope stability.

Inherent in the analyses, the Geotechnical Engineer will need to use judgment in the selection of appropriate shear test methods and in the interpretation of the results to develop shear strength parameters commensurate with the slope stability conditions to be evaluated. Scatter plots of shear strength data may need to be presented to allow for assessment of idealized parameters. The report shall summarize shear strength parameters used for slope stability analyses and describe the methodology used to interpret test results and estimate those parameters, including:

- a. Peak shear strengths may be used to represent across-bedding failure surfaces or compacted fill, in situations where strength degradations are not expected to occur). Where peak strengths cannot be relied upon, fully softened or lower strengths shall be used; and
- b. Ultimate shear strength parameters shall be used in static slope stability analyses when there has not been past deformation. Residual shear strength parameters shall be used in static slope stability analyses when there has been past deformation; and
- c. Averaged strength parameters may be appropriate for some across-bedding conditions, if enough representative samples have been carefully tested. Analyses for along bedding or along-existing-landslide slip surfaces shall be based on the lower-bound interpretations of residual shear strength parameters and comparison of those results; and
- d. The potential effects of soil creep shall be addressed where any proposed structure is planned near an existing fill or natural slope. The potential effects on the proposed development shall be evaluated and mitigation measures proposed, including appropriate setback recommendations that consider the potential effects of creep forces.

If the long-term static FS is ≤ 1.5 , mitigation measures shall be required to bring the factor of safety up to the required level or the project may be redesigned to achieve a minimum FS of ≥ 1.5 . The temporary stability of excavations shall be evaluated, and mitigation measures shall be recommended as necessary to obtain a minimum FS of ≥ 1.3 . Long-term slope stability shall be analyzed using the highest known and anticipated groundwater level based upon a groundwater assessment. Slope stability and analysis input parameters, such as groundwater elevations and conditions, cannot be contingent on uncontrollable factors, such as limiting landscape irrigation, etc.

Where back-calculation is appropriate, shear strengths utilized for design shall be no higher than the lowest strength computed using back calculation. If a professional proposes to use shear strengths higher than the lowest back-calculated value, justification shall be required. Assumptions used in back-calculations regarding pre-sliding topography and groundwater conditions at failure must be discussed and justified.

Reports shall describe how the shear strength testing methods used are appropriate in modeling field conditions and the long-term performance of the analyzed slope. The utilized design shear strength values shall be justified with laboratory test data and geologic descriptions and history, along with past performance history, if known, of similar materials.

Reports shall include shear strength test plots consisting of normal stress versus shear resistance (failure envelope). Plots of shear resistance versus displacement shall be provided for all residual and fully softened (ultimate) shear tests.

The degree of saturation for all test specimens shall be reported. Direct shear tests on partially saturated samples may grossly overestimate the cohesion that can be mobilized when the material becomes saturated in the field. This potential shall be considered when selecting shear strength parameters. If the rate of shear displacement exceeds 0.005 inches per minute, the Geotechnical Engineer shall provide data to demonstrate that the rate is sufficiently slow for drained conditions.

Shear strength values higher than those obtained through site-specific laboratory tests will generally not be accepted. If direct shear or triaxial shear testing is not appropriate to model the strength of highly jointed and fractured rock masses, the design strengths shall be evaluated in a manner that considers overall rock mass quality and be consistent with current rock mechanics practice. Shear strengths used in slope stability analyses shall be evaluated considering the natural variability of engineering characteristics inherent in earth materials. Multiple shear tests on each site material are likely to be required. Shear strengths for proposed fill slopes shall be evaluated using samples mixed and remolded to represent anticipated field conditions. Tests to confirm strengths may be required during grading.

Where bedding planes and/or discontinuities are laterally unsupported in slopes, potential failures along the unsupported bedding planes and/or discontinuities shall be analyzed. Similarly, stability analyses shall be performed where bedding planes and/or discontinuities form a dip-slope or near-dip-slope using composite, potential failure surfaces that consist of potential slip surfaces along bedding planes and/or discontinuities in the upper portions of the slope, in combination with slip surfaces across bedding planes and/or discontinuities in the lower portions of the slope.

The stability analysis shall include the effect of expected maximum moisture conditions on unit weight. For effective stress analyses, measured groundwater conditions adjusted to consider likely unfavorable conditions with respect to anticipated future groundwater levels, seepage and pore pressure shall be included in the slope stability analyses. Tension crack development shall be considered in the analyses of potential failure surfaces. The height and location of the tension crack shall be determined by modeling. Anticipated surcharge loads, as well as external boundary pressures from groundwater, shall be included in the slope stability evaluations, as deemed appropriate.

Generally, computer-aided modeling techniques should be used, so that the potential failure surface with the lowest factor of safety can be located. However, analytical chart solutions may be used, provided they were developed for conditions like those being analyzed.

When slope stability hazards are determined to exist on a project, measures to mitigate impacts from those hazards shall be implemented. Some guidance regarding mitigation measures and methods include:

- a. Hazard avoidance; or
- b. Grading to improve slope stability; and/or
- c. Reinforcement of the slope and/or improvement of the soil within the slope, and/or;
- d. Reinforcement of the structures built on the slope to tolerate anticipated slope displacements.

Where mitigation measures that are intended to add stabilizing forces to the slope are to be implemented, consideration may need to be given to strain compatibility. For example, if a compacted fill buttress is proposed to stabilize laterally unsupported bedding or a landslide, the amount of deformation needed to mobilize the

recommended shear strength in the buttress shall be considered to confirm that it will not result in adverse movements of the upslope bedding or landslide deposits. Similarly, if a series of drilled piers is to be used to support a potentially unstable slope and a structure will be built on the piers, pier deformations resulting from movements needed to mobilize the soil's shear strength shall be compared to tolerable deflections in the supported structure.

Full mitigation of slope stability hazards shall be performed for developments in the City. Remedial measures that produce static FS ≥ 1.5 and acceptable seismic displacement estimates shall be implemented as needed. On some projects or portions of, such as small structural additions, residential infill projects, non-habitable structures, and non-structural natural-slope areas, full mitigation of seismic slope displacements may not be possible, due to physical and/or economic constraints. In those cases, partial mitigation, to the extent that it prevents structural collapse, injury, and loss of life, may be possible if consistent with IBC design criteria, and if it is approved by the City Engineer. The applicability of partial mitigation to specific projects shall be evaluated on a case-by-case basis.

For developments when full mitigation of seismic slope displacements is not implemented, a Notice of Geologic Hazard shall be recorded with the proposed development describing the displacement hazard at issue and the partial mitigation employed. The Notice shall clearly state that the seismic displacement hazard at the site has been reduced by the partial mitigation, but not eliminated. In addition, the owner shall assume all risks, waive all claims against the City and its consultants, and indemnify and hold the City and its consultants harmless from any and all claims arising from the partial mitigation of the seismic displacement hazard. At the request of the City Engineer, more data may be required.

5. Debris-Flow Hazard

Debris flows are fast-moving, flow-type landslides composed of a slurry of rock, mud, organic matter, and water that move down drainage basin channels onto alluvial fans. In addition to threatening lives, debris flows can damage structures and infrastructure by sediment burial, erosion, direct impact, and associated water flooding. Conduct a debris flow hazard investigation when developing on active alluvial fans where Holocene debris deposition has occurred. Use quantitative and objective procedures to estimate the location and recurrence of flows, assess their impacts, and provide recommendations for risk-reduction measures if necessary. The hazard investigation must consider the intended land use because site usage has direct bearing on the degree of risk to people and structures. Reports submitted to the City of Bluffdale must include:

- a. **Interpretation of Remote-Sensing Imagery.** Interpret and describe the results of the most current remote-sensing imagery, including stereoscopic aerial photographs, lidar, and other remote-sensing data when available. List source, date, flight-line numbers, and scale of aerial photos or other imagery used.
- b. **Subsurface Investigation:** Use test pits, trenches, and natural exposures in subsurface explorations when obtaining sedimentologic and stratigraphic information regarding previous debris flows. The type, number, and spacing of excavations depend on the purpose and scale of the hazard investigation, geologic complexity, rate of down-fan and across-fan transitions in flow type and thickness, and anticipated risk-reduction measures. Provide deeper excavations in the proximal fan areas due to thicker deposits.
- c. **Complete an Alluvial Fan Evaluation:** Provide a site-scale geologic map showing areas of Holocene-ages deposition and other surficial deposits, including older debris-flow and alluvial-fan deposits and their relative age. Include test pit and trench logs at 1 inch = 5 feet scale showing descriptions of geologic units, layer thicknesses, maximum grain sizes, and interpretation of flow types. Show basis for design flow-

volume estimates (deposit thickness and area estimates). Provide a range of estimates based on maximum, average, and minimum thickness, and area estimates. Indicate runout distance, spatial extent, thickness, flow type, and deposit characteristics of historical flows, if present. Provide mitigation age estimates for the deposits or other evidence used to estimate the frequency of past debris flows. Evaluate the debris-flow hazard based on anticipated probability of occurrence and volume, flow type, flow depth, deposition area, runout, gradation of debris, flow impact forces, and stream-flow inundation and sediment burial depth

- d. **Drainage Basin and Channel Evaluation:** Include a vicinity geologic map (1:24,000 scale) on a topographic base of the drainage basin showing bedrock and surficial geology, including shallow landslides (debris slides) and a measurement of drainage-basin morphologic parameters. Provide an estimate of the susceptibility of the drainage basin to shallow landsliding, likely landslide volume(s), and volume of historical landslides, if present. Provide an estimate of the susceptibility of the drainage basin slopes to erosion. Include a longitudinal channel profile, showing gradients from headwaters to the alluvial fan. Include cross-channel profiles and a map showing their locations. Provide a basis for channel volume estimates including initial debris slides, total feeder channel length, length of channel lined by bedrock, cross-channel profiles, and estimated volume of channel sediment available for sediment bulking including estimated bulking rate(s) in cubic yards per linear foot of channel.

6. Radon Hazard

Radon is a radioactive gas that emanates from uranium-bearing rock and soil and may concentrate in enclosed spaces in buildings. Radon is a major contributor to the ionizing radiation dose received by the general population, is the second leading cause of lung cancer after smoking and has resulted in the majority of geologic hazard related deaths in Utah.

Radon gas hazard maps show the location of known radon gas hazard and recommended special study areas. Salt Lake and Utah counties are considered to have at least a moderate potential for radon.

7. Submittal and Certification of Geologic Hazard Reports

All applicants for land use approval within a Geologic Hazard Study Area shall prepare and submit a geologic hazard report (may be combined with geotechnical and/or other geologic reports) pursuant to the requirements of this article prior to any consideration for a concept plan; preliminary or final plat; commercial, institutional, or one-two-, and multi-family dwelling; or any conditional use permit which requires site plan approval. Additionally, the applicant is required to submit the following additional information with the report:

- a. A written, stamped certification from a Utah-licensed Professional Geologist or Professional Engineer that the geologic hazard report has been prepared pursuant to the requirements of this ordinance; and
- b. A written, stamped certification from a Utah-licensed Professional Geologist or Professional Engineer that every proposed development lot, building pad, and parcel does not present an unreasonable or unacceptable risk to the health, safety, and welfare of persons or property, including buildings, storm drains, public streets, culinary water facilities, utilities, or critical facilities, whether off site, on adjacent properties, or on site, because of the presence of geologic hazards or because of modifications to the site due to the proposed land use; and
- c. A written, stamped certification from a Utah-licensed Professional Geologist or Professional Engineer that every proposed development lot, building site, and parcel layout demonstrates that, consistent with regional

standards of practice, the identified geologic hazards can be mitigated to a level where the risk to human life and damage to property are reduced to an acceptable and reasonable level in a manner which will not violate applicable federal, state, and local statutes, ordinances, and regulations. Mitigation measures shall consider in their design, the intended aesthetic functions of other governing ordinances of the City; and

- d. A written, stamped certification from a Utah-licensed Professional Geologist or Professional Engineer along with a mitigation plan, if necessary, that demonstrates that the identified hazards or limitations will be addressed without impacting or adversely affecting off site areas, including adjacent properties. Mitigation measures must be reasonable and practical to implement and shall not require ongoing maintenance by property owners; and
- e. Written verification from the issuer of professional errors and omissions liability insurance which covers the Utah-licensed Professional Geologist or Professional Engineer, and which are in effect on the date of preparation and submittal of all required reports and certifications. Minimum liability coverage based on current City of Bluffdale Fee Schedule for Engineering Consultant Bonding.

The City Engineer may set other requirements as are necessary to mitigate any geologic hazards and to ensure that the purposes of this article are met. These requirements may include, but are not limited to:

- a. Additional or more detailed investigations and professional certifications to understand or quantify the hazards and/or determine whether mitigation measures recommended in the report are adequate; and
- b. Specific mitigation requirements, establishing buildable and non-buildable areas, limitations on slope grading, controls on grading, and/or revegetation; and
- c. Prior to receiving a grading, excavation, or building permit, final grading plans, when required, shall be prepared, signed, and sealed by the Utah licensed Engineering Geologist and Geotechnical Engineer that prepared the geologic hazard and geotechnical report(s) to verify that their recommendations have been appropriately incorporated in the final grading plan and that building locations are approved; and
- d. As built grading plans, when required, shall be prepared, signed, and sealed by the Utah licensed Engineering Geologist and Geotechnical Engineer that prepared the geologic hazard and geotechnical report(s) to verify that their recommendations have been appropriately incorporated and that building locations are approved, prior to the issuance of a building permit; and
- e. Grading plans, when required, shall include, at a minimum, the following:
 - 1. Maps of existing and proposed contours on an orthographically corrected aerial and the source and accuracy of topographic data used; and
 - 2. Present and proposed slopes for each graded area; and
 - 3. Existing and proposed drainage patterns; and
 - 4. Location and depth of all proposed cuts and fills; and
 - 5. Description of the methods to be employed to achieve soil and/or rock stabilization and compaction, as appropriate; and
 - 6. Location and capacities of proposed structures, and drainage and erosion control measures based on maximum runoff for a 100-year storm or greater; and
 - 7. Location of existing buildings, structures, roads, wells, retention and other basins, and on-site sewage disposal systems on or within 100 feet of the site that may be affected by the proposed grading and construction; and
 - 8. A plan for construction monitoring and documentation of testing, field inspection during grading, and reporting to the City of Bluffdale Engineering Department; and
- f. Installation of monitoring equipment for surface and subsurface geologic conditions, including determining groundwater levels; and

- g. Other requirements, such as time schedules for completion of the mitigation and phasing of development.

The City Engineer may also set requirements necessary to protect the health, safety, and welfare of the citizens of the City, protect the infrastructure and financial health of the City, and minimize potential adverse effects of geologic hazards to the public health, safety, and property as a condition of approval of any development which requires a geologic hazard report.

The City Engineer may require the Engineering Geologist and Geotechnical Engineer that prepared the geologic hazard and/or geotechnical report(s) be on site, at the cost of the applicant, during certain phases of construction, particularly during grading phases, the construction of retaining walls in excess of 4 feet in exposed height, and geologic hazard mitigation.

The City shall review any proposed land use that requires preparation of a geologic report under this article to determine the possible risks to the health, safety, and welfare of persons, property, and City infrastructure from geologic hazards.

- a. Prior to consideration of any request for preliminary plat approval or site plan approval, the geologic report, if required, shall be submitted to the City for review.
- b. The City will complete each review in a reasonable time frame, not to exceed 30 days.
- c. All direct costs associated with the review of the geologic report shall be paid by the applicant.
- d. The City Engineer shall determine whether the report complies with the following standards:
 - 1. A suitable geologic hazards report has been prepared by qualified, Utah-licensed professionals; and
 - 2. The proposed land use does not present an unreasonable risk to the health, safety, and welfare of persons or property, including buildings, storm drains, public streets, culinary and other water facilities, utilities or critical facilities, whether off-site or on-site, or to the aesthetics and natural functions of the landscape, such as slopes, streams or other waterways, drainage, or wildlife habitat, whether off-site or on-site, because of the presence of geologic hazards or because of modifications to the site due to the proposed land use; and
 - 3. The proposed land use demonstrates that, consistent with the current, regional state of practice, the identified geologic hazards can be mitigated to a level where the risk to human life and damage to property are reduced to an acceptable and reasonable level in a manner which will not violate applicable federal, state, and local statutes, ordinances, and regulations. Mitigation measures should consider in their design, the intended aesthetic functions of other governing ordinances. The applicant must include with the geologic report, a mitigation plan that defines how the identified hazards or limitations will be addressed without impacting or adversely affecting off-site areas. Mitigation measures must be reasonable and practical to implement, especially if such measures require on-going maintenance by property owners; and
 - 4. Should a geologic report be found deficient with respect to this ordinance and/or the current, regional state of practice, a letter will be provided to the applicant summarizing the specific deficiencies. If a submitted report is found deficient three times or a report was excessively deficient, the City will notify the Utah Division of Occupational & Professional Licensing about the licensed professional(s) deficient reports that were submitted to a public entity that were not in compliance with Utah Rules R156-76-502.

For any real property with respect to which development has proceeded on the basis of a geologic hazard and/or geotechnical report which has been accepted by the City, no final inspection shall be completed, Certificate of Occupancy issued, or performance bond released until the engineering geologist and geotechnical engineer who

signed, stamped, and approved the report(s), certifies in writing, that the completed development, improvements, and structures conform to the descriptions and requirements contained within the report, and that all the required inspections were made and approved by the Engineering Geologist and Geotechnical Engineer that prepared said report(s). If the preparing Engineering Geologist and Geotechnical Engineer are unavailable, an Engineering Geologist and Geotechnical Engineer, similarly qualified and licensed in Utah, shall provide the certifications.

An applicant may appeal any decision made under the provisions of this article only after the land-use authority has issued a final decision and shall set forth the specific grounds or issues upon which the appeal is based. The appeal shall be submitted in writing to the City in accordance with the appeals provision ordinances of the City and current State of Utah code.

The City shall retain a copy of each geologic hazard and/or geotechnical report in the City's project file that will be available for public inspection and will provide a copy to the UGS for archiving.

8. Disclosure Required When a Geologic Hazard Report is Required

Whenever a geologic hazard report is required under this article; the owner of the parcel shall record a notice running with the land on a form provided by the City prior to the approval of any development or subdivision of such parcel or commencement of construction activity. Disclosure shall include signing a Disclosure and Acknowledgment Form provided by the City, which includes:

- a. Notice that the parcel is located within a Geologic Hazard Study Area or as otherwise defined in this article; and
- b. Notice that a geologic hazard report was prepared and is available for public inspection in the City's files.

Where geologic hazards, related setbacks, and non-buildable areas are delineated in a subdivision, the owner shall also place additional notification on the plat stating the above information, prior to final approval of the plat by the City.

9. Warning and Disclaimer

The Geologic Hazard Study Areas designated herein represent only those potentially geologic hazardous areas known to the CITY and should not be construed to include all possible potential hazard areas. The geologic hazard ordinance and the Geologic Hazard Study Areas may be amended as new information becomes available, pursuant to procedures set forth in this ordinance. The provisions of this ordinance do not in any way assure or imply that areas outside the Geologic Hazard Study Areas are free from the possible adverse effects of geologic hazards. This article shall not create any liability on the part of the CITY, its officers, reviewers, or employees thereof, for any damages from geologic hazards that result from reliance on this ordinance or any administrative requirement or decision lawfully made hereunder.

10. Change of Use

No change in use which results in the conversion of a building or structure from one not used for human occupancy to one that is so used shall be permitted unless the building or structure complies with the provisions of this article.

11. Hold Harmless Agreement

Applicants receiving any permit or approval within a Geologic Hazard Study Area shall be required to sign and record on the property a Hold Harmless Agreement available from the City.

12. Conflicting Regulations

In cases of conflict between the provisions of existing zoning classifications, building codes, the subdivision ordinance, or any other ordinance of the City and this geologic hazard ordinance, the most restrictive provision shall apply.

3. REFERENCES

- Bartlett, S.F. and Youd, T. L., 1995, Empirical prediction of liquefaction-induced lateral spread: *Journal of Geotechnical Engineering*, v. 121, n. 4 -April, American Society of Civil Engineers, p. 316–329.
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*****AMENDED*****
BLUFFDALE CITY COUNCIL
MEETING AGENDA
Wednesday, March 24, 2021

Notice is hereby given that the Bluffdale City Council will hold a meeting Wednesday, March 24, 2021, at the Bluffdale City Hall, 2222 West 14400 South, Bluffdale, Utah scheduled to begin promptly at **6:00 p.m.** or as soon thereafter as possible. This meeting will also be broadcast live to the public at: www.bluffdale.com. The public may comment at the meeting or by emailing comments to councilmeetingcomment@bluffdale.com. Notice is further given that access to this meeting by the Mayor and or City Council may be by electronic means via telephonic conference call.

WORK SESSION 6:00 P.M. – (The work session is for identifying future items and other council discussion. In accordance with Utah Code § 52-4-201(2)(a), while the meeting may be open to the public, there will not be any opportunity for public input during the work session).

1. Roll Call
2. Presentations –
 - a. Discussion related to the General Plan, presenters, VODA Consultants, staff presenter, Grant Crowell.

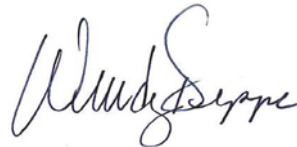
BLUFFDALE CITY COUNCIL REGULAR BUSINESS MEETING 7:00 P.M.

1. Roll Call, Invocation, Pledge of Allegiance*
2. **PUBLIC FORUM** – (4-minute maximum per person to bring items not already on the agenda before the Council. Participants are encouraged to submit a written statement (1 copy) for items that are complex or that may require more than 4 minutes to present). Additionally, comments for this item and all Public Hearing items may be submitted via email to: councilmeetingcomment@bluffdale.com.
3. **CONSENT AGENDA** –
 - 3.1 Approval of Resolution No. 2021-13, authorizing the purchase of the Zone 2W Water Tank property from the Utah National Guard, located at Camp Williams.
 - 3.2 Approval of Resolution No. 2021-16, authorizing the City Manager to enter into an agreement with Beck Construction & Excavation for the Zone 1E Irrigation Pond project.
4. Consideration and vote on Resolution 2021-14, appointing members to the City of Bluffdale Historic Preservation Commission, presenter, Mayor Derk Timothy.

5. **PUBLIC HEARING** – Consideration and vote on Ordinance No. 2021-05, a City Initiated Text Amendment Application to amend Title 11-11-070-130(B) regarding adding (2) two existing Permitted Uses in the Live/Work Units of the (MU) Mixed-Use Zone (Application 2021-08), staff presenter, Ellen Oakman.
6. **PUBLIC HEARING** – Consideration and vote on Ordinance No. 2021-07, amending the City Engineering Standards and Specifications regarding Street Light Standards and Water Standards, staff presenter, Jonathan Knight.
7. Discussion relating to Ranked Choice Voting, presenters, Councilmember Traci Crockett and Joshua Daniels, Chief Deputy Clerk/Auditor, Utah County.
8. Discussion related to yearly employee survey, job descriptions, analysis of wage/compensation including salary ranges compared to other cities for each position, employment contracts and employment regulations and policy options, presenter, Councilmember Wendy Aston.
9. Consideration and vote on Resolution No. 2021-15, authorizing the Business License Official to sign a written consent to the Alcohol Beverage Control Commission to issue an on-premise alcohol license for local consent for BTBD LLC (DBA 'Bout Time Pub & Grub) to sell, offer for sale, furnish, or allow the consumption of an alcoholic product on the premises of their proposed bar, located at 475 W. 14600 S., Unit B, Bluffdale, UT under Utah Code 32B-1-202; 32B-5-201, 203, 205 and 206.
10. Mayor's Report
11. City Manager's Report and Discussion
12. Closed meeting pursuant to Utah Code § 52-4-205(1) to discuss the character, professional competence, or health of an individual, collective bargaining, pending or imminent litigation, strategies to discuss real property acquisition, including any form of a water right or water shares, security issues, or any alleged criminal misconduct (if needed).
13. Adjournment

*****AMENDED: March 22, 2021**

I HEREBY CERTIFY THAT THE FOREGOING NOTICE AND AGENDA WAS FAXED TO THE SOUTH VALLEY JOURNAL, THE SALT LAKE TRIBUNE, AND THE DESERET NEWS; POSTED AT THE BLUFFDALE CITY HALL, EMAILED OR DELIVERED TO EACH MEMBER OF THE BLUFFDALE CITY COUNCIL; ON THE CITY'S WEBSITE AT WWW.BLUFFDALE.COM AND ON THE PUBLIC MEETING NOTICE WEBSITE, WWW.PMN.UTAH.GOV



Wendy L. Deppe, CMC
City Recorder

In compliance with the American with Disabilities Act, individuals needing assistance or other services or accommodation for this meeting should contact Bluffdale City Hall at least 24 hours in advance of this meeting at 801-254-2200. TTY 7-1-1. *Contact the City Recorder if you desire to give the Invocation or lead the Pledge of Allegiance.

DRAFT – FOR DISCUSSION PURPOSES ONLY

**BLUFFDALE CITY COUNCIL
MEETING MINUTES
Wednesday, March 24, 2021**

1 **Present:** Mayor Derk Timothy
2 Wendy Aston
3 Traci Crockett
4 Jeff Gaston
5 Mark Hales
6 Dave Kallas
7

8 **Staff:** Mark Reid, City Manager
9 Todd Sheeran, City Attorney
10 Bruce Kartchner, Administrative Services Director
11 Natalie Hall, Emergency Preparedness Manager
12 Grant Crowell, City Planner/Economic Development Director
13 Shane Paddock, Public Works Director
14 Warren James, Fire Chief
15 Michael Fazio, City Engineer
16 Jonathan Knight, Assistant City Engineer
17 Jennifer Robison, Senior City Planner
18 Wendy Deppe, City Recorder
19 Stephanie Thayer, City Accountant/Human Resources Manager
20

21 **Others:** Mark Morris, VODA Landscape and Planning
22 Annaliese Eichelberger, VODA Landscape and Planning
23

24 Mayor Timothy called the meeting to order at 6:00 p.m.
25

26 **WORK SESSION**
27

28 **1. Roll Call.**
29

30 All members of the City Council were present.
31

32 **2. Presentations.**
33

34 **a. Discussion Related to the General Plan, Presenters, VODA Consultants, Staff**
35 **Presenter, Grant Crowell.**
36

37 City Planner/Economic Development Director, Grant Crowell, introduced a discussion regarding
38 the City’s General Plan Update. Project Engineers, Mark Morris and Annaliese Eichelberger from
39 VODA Landscape and Planning were present.
40

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1 Mr. Morris was provided a General Plan update and the project schedule for their initial work over
2 the past several months. Their efforts included reviewing research and analysis to better
3 understand demographics and trends seen throughout the City and identify issues as they move
4 forward. They meet bi-monthly with City staff regarding the various elements included in a
5 General Plan. They also conducted a public outreach survey. He anticipated an in-person public
6 outreach event and open house over the summer. The public survey was conducted online over a
7 period of six weeks with the intent being to identify themes, trends, and prioritize planning related
8 issues. 620 responses were received with the majority having lived within the City less than 10
9 years. The greatest number of responses came from the east side.

10
11 Mr. Morris described survey topics including the growth rate, traffic, shopping, dining, and
12 commercial. Results reflected strong opposition toward multi-family development and were
13 favorable to food related commercial, specifically grocery and sit-down restaurants. It was noted
14 that the long form of the survey included over 500 written responses on multiple questions. It was
15 suggested that the Council review them.

16
17 Mr. Morris reviewed the survey question regarding the prioritization of certain improvements
18 throughout the City. Road improvements, sidewalks and trails, and the commercial center
19 development were the top three followed closely by parks. He considered access and preservation
20 of open space to be an important reason people come to Bluffdale. As a City, he emphasized the
21 importance of addressing policies directed toward open space in different ways as well as when
22 considering development.

23
24 The City has been aggressive with regard to roads and it will remain an issue due to visibility.
25 Mr. Morris reported that the survey results included concern with road widths and the ability for
26 two cars to be parked with two passing through. Bridge widening issues were discussed.

27
28 Commercial centers were next addressed. Mr. Morris referenced Mountain View Village as the
29 most visited due to the proximity to leasing components that are receiving a positive response.
30 Commercial development responses favored grocery stores, sit-down restaurants, markets, and

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**BLUFFDALE CITY COUNCIL
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Wednesday, March 24, 2021**

1 shopping. Many were food-specific. Understanding where commercial development is most
2 feasible and most likely to be successful will be described further as the General Plan process
3 progresses. One survey question included the importance of pedestrian and bicycle improvements
4 in neighborhoods throughout the City. More than half of the respondents viewed those as
5 important while improving access to open space and quality of life.

6
7 Mr. Morris identified other issues considered for the future such as protecting open space, keeping
8 the City rural, senior housing, lack of commercial business, and fear of overdevelopment. The
9 median age of residents is 26 and is a younger demographic than southwest valley cities creating
10 a strong demand for schools, parks, recreation centers, and long-term demand implications with a
11 consistently strong growth rate. A visual presentation was given. Mr. Morris explained that the
12 median income per household in Bluffdale is much higher than in surrounding cities and
13 considerably higher than Salt Lake County. One of the issues is that money is being spent
14 elsewhere.

15
16 Online and home sales have increased over the last 12 months and Mr. Morris encouraged further
17 review of capturing that retail spending in Bluffdale. Household sizes are larger than surrounding
18 cities and considerably higher than the rest of the County. Bluffdale City has a high
19 homeownership rate of 82% with surrounding cities averaging 60%. Mr. Morris indicated that a
20 wide range of housing choices need to be available. The increase in unit types or single-family
21 units is just under 70%, which is lower than surrounding cities. In 2005, the median sale price was
22 \$242,000. In 2020, it has more than doubled to \$560,000 with a very consistent trend line over the
23 past 30 years.

24
25 A Commission Member raised a question regarding the Housing and Transit Redevelopment Zone
26 Act and a potential location for a transit station. She recognized that the Point Project includes
27 apartments and townhomes and emphasized the importance of reviewing that area when putting
28 the Master Plan together. Mr. Morris explained that the Wasatch Front Regional Council
29 (“WFRC”) is working on different options for transportation and transit planning. They have

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**BLUFFDALE CITY COUNCIL
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Wednesday, March 24, 2021**

1 attended meetings on the Southwest Vision to gain a better understanding of the implications
2 regarding land use that may impact Bluffdale City.

3
4 As planners, Mr. Morris reported they have reviewed the Housing Plus Transportation Cost that
5 tracks affordability of quality-of-life issues. Those amounts were considered as a percentage of
6 monthly income with a total of 53% while the target was 45%. They initially considered job
7 opportunities within the City while a clear majority of residents traveling outside of the City to
8 work upwards of 90%. Proposed opportunity areas are located mostly along the east side of the
9 City with potential job growth that allows residents to live and work in the same city.

10
11 The Commission discussed acceptable locations for grocery stores and commercial properties. The
12 consensus was that the General Plan should include the metrics of housing and commercial.
13 Mr. Morris confirmed that the vision for the Point of the Mountain development along with the
14 proposed future interchange on I-15 and proposed north-south connector will be included in the
15 Master Plan.

16
17 **3. Adjournment.**

18
19 The Work Session adjourned at 7:00 p.m.

DRAFT – FOR DISCUSSION PURPOSES ONLY

**BLUFFDALE CITY COUNCIL
MEETING MINUTES
Wednesday, March 24, 2021**

- 1 **Present:** Mayor Derk Timothy
2 Wendy Aston
3 Traci Crockett
4 Jeff Gaston
5 Mark Hales
6 Dave Kallas
7
8 **Staff:** Mark Reid, City Manager
9 Todd Sheeran, City Attorney
10 Bruce Kartchner, Administrative Services Director
11 Natalie Hall, Emergency Preparedness Manager
12 Grant Crowell, City Planner/Economic Development Director
13 Shane Paddock, Public Works Director
14 Warren James, Fire Chief
15 Michael Fazio, City Engineer
16 Jonathan Knight, Assistant City Engineer
17 Jennifer Robison, Senior City Planner
18 Ellen Oakman, Associate City Planner
19 Wendy Deppe, City Recorder
20 Stephanie Thayer, City Accountant/Human Resources Manager
21
22 **Others:** Miss Bluffdale Candidates
23 Joshua Daniels, Utah County
24 Amelia Powers Gardner, Utah County
25

26 **BLUFFDALE CITY COUNCIL REGULAR BUSINESS MEETING**

27
28 Mayor Timothy called the Regular Business Meeting to order at 7:00 p.m.
29

30 **1. Roll Call, Invocation, Pledge of Allegiance.**

31 All members of the City Council were present.
32

33 City Manager, Mark Reid offered the invocation and led the Pledge.
34
35

36 **2. PUBLIC FORUM**

37
38 *Madison Sansom, Sara Alba, Lael Swanson, McKenna Jenson, and Samantha Turner* each
39 appeared and indicated that they are participating in this year’s Miss Bluffdale Pageant They
40 expressed their appreciation to the Council for approving the budget for the Miss Bluffdale
41 Scholarship for 2021. They were pleased to be representing the City of Bluffdale.

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**BLUFFDALE CITY COUNCIL
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1
2 Mayor Timothy expressed his appreciation for their participation and looked forward to the service
3 that Miss Bluffdale provides, as well as the meaning that it brings to the City.

4
5 There were no further public comments.
6

7 **3. CONSENT AGENDA**
8

9 **3.1 Approval of Resolution No. 2021-13, Authorizing the Purchase of the Zone 2W**
10 **Water Tank Property from the Utah National Guard, located at Camp**
11 **Williams.**
12

13 **3.2 Approval of Resolution No. 2021-16, Authorizing the City Manager to Enter**
14 **into an Agreement with Beck Construction and Excavation for the Zone 1E**
15 **Irrigation Pond Project.**
16

17 **Wendy Aston moved to approve the consent agenda. Mark Hales seconded the motion. Vote**
18 **on motion: Traci Crockett-Aye, Dave Kallas-Aye, Mark Hales-Aye, Wendy Aston-Aye, Jeff**
19 **Gaston-Aye. The motion passed unanimously.**

20
21 **4. Consideration and Vote on Resolution 2021-14, Appointing Members to the City of**
22 **Bluffdale Historic Preservation Commission, Presenter, Mayor Derk Timothy.**
23

24 Mayor Timothy reported that the Historic Preservation Commission has been meeting regularly
25 and their project in 2020 was to interview Bluffdale residents for the purpose of recording the
26 history of the City. The budget for the Historic Preservation Commission is small, so when they
27 apply for grants that require a match it is difficult to get significant funding. He noted that the
28 Historic Preservation Commission has done a good job on the things they can accomplish. The
29 proposed resolution is a proposal to reinstate the members of the Historic Preservation Commission
30 and install Susan De Hann as a new member.

31
32 Ms. De Hann was excited to learn more about the history of Bluffdale. She grew up in Riverton
33 and knows a lot about that city. She was excited to now learn more about Bluffdale. Ms. De Hann
34 has enjoyed hearing the stories that have been gathered and she hoped to be able to make them
35 available to all Bluffdale citizens.

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**BLUFFDALE CITY COUNCIL
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Wednesday, March 24, 2021**

1
2 The terms of the members of the Historic Preservation Commission expired in September 2020
3 and the ordinance from 2019 had not been updated or approved. Mayor Timothy confirmed that
4 the appointments would extend until March 2023. Council Member Hales acknowledged that his
5 wife is on the list of persons to be approved.

6
7 **Jeff Gaston moved to approve Resolution 2021-14. Traci Crockett seconded the motion.**
8 **Vote on motion: Traci Crockett-Aye, Dave Kallas-Aye, Mark Hales-Aye, Wendy Aston-Aye,**
9 **Jeff Gaston-Aye. The motion passed unanimously.**

10
11 **5. PUBLIC HEARING – Consideration and Vote on Ordinance No. 2021-05, a City-**
12 **Initiated Text Amendment Application to Amend Title 11-11-070-130(B) Regarding**
13 **Adding (2) Two Existing Permitted Uses in the Live/Work Units of the (MU) Mixed-**
14 **Use Zone (Application 2021-08), Staff Presenter, Ellen Oakman.**

15
16 Associate City Planner, Ellen Oakman, reported that the above ordinance involves a City-initiated
17 text amendment to add two existing uses to the permitted use list for the live/work units. She
18 displayed aerial and zoning maps for the Mixed-Use Zone, which was the subject of the proposed
19 text amendment. She described the live/workspace as units that include ground floor space for a
20 business that is operated by individuals residing in the upstairs residential unit. Adding the
21 permitted uses is consistent with the intent of the Mixed-Use Zone.

22
23 Ms. Oakman explained that The Marketplace development began six years ago and encompasses
24 25 acres and includes 49 single-family homes and 141 townhomes. Nine of the townhomes are
25 live/work units and are located at the edge of the property. They are intended to serve as a buffer
26 between the less dense residential and the surrounding commercial. The two uses proposed to be
27 included in the text amendment are already permitted uses as defined in the Ordinance. The two
28 uses proposed to be included are professional and personal services. They will encompass those
29 who have come to the City desiring uses that are not currently permitted in the live/work units but
30 are consistent with the permitted uses in the zone.

31

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1 Ms. Oakman presented the permitted uses in live/work units as allowed in the current Code. The
2 proposed two additional uses are consistent with those already permitted. She highlighted the
3 additional standards that apply to the live/work units. The Code requires that an employee of the
4 business reside in the dwelling, the provision of parking, and the limitation of the workspace to
5 500 square feet. Ms. Oakman presented the proposed ordinance with the addition of the two
6 proposed permitted uses.

7
8 Mayor Timothy opened the public hearing. There were no public comments. Mayor Timothy
9 closed the public hearing.

10
11 **Dave Kallas moved to approve Ordinance No. 2021-05. Mark Hales seconded the motion.**
12 **Vote on motion: Traci Crockett-Aye, Dave Kallas-Aye, Mark Hales-Aye, Wendy Aston-Aye,**
13 **Jeff Gaston-Aye. The motion passed unanimously.**

14
15 **6. PUBLIC HEARING – Consideration and Vote on Ordinance No. 2021-07, Amending**
16 **the City Engineering Standards and Specifications Regarding Street Light Standards**
17 **and Water Standards, Staff Presenter, Jonathan Knight.**
18

19 Assistant City Engineer, Jonathan Knight, was introduced by City Engineer, Michael Fazio.
20 Mr. Knight reported that the proposed ordinance reflects updates to the streetlight and water
21 standards. The update to the streetlight standards comes from the Utah Department of
22 Transportation’s (“UDOT”) requirement for breakaway bases for anything within their right-of-
23 way. He noted that since Porter Rockwell Boulevard will eventually be a UDOT right-of-way,
24 they want to require breakaway bases on those streetlights. They added the detail to the
25 engineering standards. To the water standards, details were added for the service laterals for
26 drinking water as well as pressurized irrigation. They had incomplete numbers for the meter
27 setters, so those have been updated for the correct type of piping to be used.

28
29 Mayor Timothy opened the public hearing. There was no public comment. Mayor Timothy closed
30 the public hearing.

31

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**BLUFFDALE CITY COUNCIL
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1 **Wendy Aston moved to approve Ordinance No. 2021-07. Dave Kallas seconded the motion.**
2 **Vote on motion: Traci Crockett-Aye, Dave Kallas-Aye, Mark Hales-Aye, Wendy Aston-Aye,**
3 **Jeff Gaston-Aye. The motion passed unanimously.**

4
5 **7. Discussion Relating to Ranked-Choice Voting, Presenters, Council Member Traci**
6 **Crockett and Joshua Daniels, Chief Deputy Clerk/Auditor, Utah County.**

7
8 Council Member Crockett introduced Joshua Daniels and Amelia Gardner Powers from Utah
9 County. Ms. Powers described Ranked-Choice Voting, which became legal in Utah in 2019. Two
10 cities in Utah County were the first in the State to participate in the pilot program. Ranked-Choice
11 voting is a method of voting that eliminates the primary election and voters rank their top
12 candidates in a single election.

13
14 The two cities where the pilot voting program was conducted have two very different
15 demographics. Payson is more rural and established with long-term residents. Vineyard City, on
16 the other hand, has more high-density housing, young families, and has a predominantly millennial
17 population. Both communities embraced the change and the switch from a traditional election to
18 Ranked-Choice Voting went smoothly and both cities only had to hold one election, which reduced
19 their costs by one-half.

20
21 Ms. Powers stated that for city and local elections, Ranked-Choice Voting is “better, faster and
22 cheaper” than traditional elections. It is better because the citizens like being able to rank the
23 candidates, which helps the electorate feel like they are being better represented. Additionally, no
24 one feels like they have to vote for the lesser of two evils, which increases engagement in the
25 voting process.

26
27 Ms. Powers reported that Ranked Choice elections cost half of what cities would normally incur
28 for traditional elections and it is not difficult to implement. Ms. Powers stated that she and
29 Mr. Daniels took office in 2019 and were able to successfully run two Ranked-Choice Voting
30 elections their first year in office. She added that Ranked Choice elections give people the ability
31 to feel represented in a non-partisan city race.

DRAFT – FOR DISCUSSION PURPOSES ONLY

**BLUFFDALE CITY COUNCIL
MEETING MINUTES
Wednesday, March 24, 2021**

1
2 Mayor Timothy asked about the ability of the equipment to handle Ranked-Choice Voting from
3 other counties. Ms. Powers stated that in 2020 they processed 292,000 ballots. Previously, the
4 largest election handled approximately 200,000 ballots. Even processing nearly 100,000 more
5 ballots, they had remaining bandwidth and could have easily handled another 50,000 ballots. She
6 did not foresee any municipal election overwhelming them and noted that there tends to be less
7 voter turnout in a municipal cycle. She reported that they laid out the ballot center like a
8 manufacturing facility, which allowed them to go from 20 minutes to approximately 2 ½ minutes
9 to process a ballot.

10
11 Mr. Daniels added that they were able to do Ranked-Choice Voting with their existing equipment
12 and system. Salt Lake County recently upgraded its system to a newer version of equipment that
13 can accommodate Ranked-Choice Voting.

14
15 Mr. Daniels explained that the process is still largely the same as traditional voting. The paper
16 ballot contains a grid where the names of the candidates are listed. Rather than simply selecting
17 one candidate, a voter ranks their choices in a column. They can rank a certain number of
18 candidates based on the dimensions of the ballot. In the case of Salt Lake County’s ballot style,
19 voters are likely to be able to rank up to 10 candidates. Mr. Daniels explained that voters are not
20 required to rank all of the candidates.

21
22 The counting process was next described. They still go through the process of verifying the
23 identity of the voter and scanning the votes. The master data file at the end of the ballot then
24 automates the counting of the ranked votes until one of the candidates receives a majority of the
25 votes.

26
27 In response to an inquiry, Ms. Powers stated that Bluffdale could choose to run Ranked-Choice
28 Voting through Utah County because a small portion of the City is located in Utah County.

29
30 Council Member Kallas applauded Utah County’s efforts to implement Ranked-Choice Voting.
31 He asked if the electorate sees the series of results through each round of counting. Ms. Powers

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1 stated it would be the same process with Ranked-Choice Voting. They used the same tools for
2 their elections in Utah County that they used for the Republican party in the Federal election.
3 Ms. Powers also stated that Bluffdale could have Utah County run their elections this year, and the
4 next election have them run by Salt Lake County.

5
6 In response to a question from Council Member Kallas regarding ballot space, Ms. Powers stated
7 that they have accommodated up to 17 candidates on one ballot. Mr. Daniels explained that even
8 if there were 100 candidates, they can accommodate Ranked-Choice Voting. The only difference
9 would be that not all of the candidates would appear on the first page. He explained that Salt Lake
10 County’s system only accommodates the ranking of up to 10 candidates. Most voters would likely
11 drop off in their rankings for any more than 5 to 8 candidates.

12
13 Ms. Powers added that State law contemplates that not all candidates will be ranked. A
14 municipality could, for example, limit the number of rankings allowed, notwithstanding the
15 number of candidates.

16
17 In response to an inquiry, Ms. Powers stated that instances where people incorrectly filled out their
18 Ranked Choice ballot did not vary significantly from traditional ballots. There is a higher rate of
19 adjudication, where they have to acknowledge that a voter did not rank all of the listed candidates.
20 The higher adjudication rate does not present a statistical difference in error rate from traditional
21 voting.

22
23 Ms. Powers also stated that Utah County’s rejection rate for Ranked-Choice Voting was around
24 1%. She explained that the three ways Utah County verifies ballots are flagged by letter, email,
25 and a text message. The signature machine is manufactured by Runbeck The tabulation machine
26 is manufactured by ES&S.

27
28 If Bluffdale were to use Utah County for Ranked-Choice Voting, they would request Bluffdale’s
29 voter list from Salt Lake County. They also have access to the State’s voter system once Bluffdale
30 elects to utilize Utah County to process its election.

31

DRAFT – FOR DISCUSSION PURPOSES ONLY

**BLUFFDALE CITY COUNCIL
MEETING MINUTES
Wednesday, March 24, 2021**

1 Council Member Aston expressed concern about the instructions to the voters and the change in
2 the voting process to Ranked-Choice Voting. Ms. Powers tested the new process in a number of
3 ways and found that people were easily able to figure it out. The State has also appropriated monies
4 for voter education videos, which could be customized with Bluffdale’s information and logo.

5
6 Mr. Daniels explained that for election day voters, Ranked-Choice Voting would be accomplished
7 using “print on demand,” meaning that a paper ballot is printed as a voter arrives at a voting center.
8 The voters check-in and are given a paper ballot, which when completed could be dropped into
9 either a scanner or a box. Voters can also take the ballot and envelope home and cast their votes
10 at home and then drop the ballot in the dropbox later that day.

11
12 Ms. Powers stated they could either recruit poll workers or train City staff to work the in-person
13 voting locations. They have enough equipment to run 22 polling locations and the typical
14 municipal election cycle has eight locations in Utah County. She added that Utah County is a
15 paper ballot county, so they utilize paper ballots for all methods of voting.

16
17 Council Member Crockett commented that she liked the envelope used by Utah County that does
18 not have a signature tab. Ms. Powers stated that that keeps their costs down. It was noted by
19 Council Member Crockett that Utah County spends \$2.25 per voter compared with \$2.50 per voter
20 in Salt Lake County.

21
22 There was discussion among the Council about voting on implementing Ranked-Choice Voting.
23 Council Member Crockett stated that they need to make a decision by May 10, 2021. They could
24 hold a primary with Ranked-Choice Voting. It was suggested that this issue be put on the agenda
25 for the next meeting. A sample resolution was provided to the Council, along with a sample
26 proposal from Salt Lake County that was sent to Salt Lake City.

27
28 Mayor Timothy noted that they notified the State that they are in line to implement Ranked-Choice
29 Voting but that does not mean that it has to be done now. In response to an inquiry, the resolution
30 advises the Lieutenant Governor of Bluffdale’s intent to proceed with Ranked-Choice Voting but
31 it does not mean they have to ultimately implement it.

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**BLUFFDALE CITY COUNCIL
MEETING MINUTES
Wednesday, March 24, 2021**

1
2 There was confusion expressed as to why the matter was not up for a vote tonight. Mayor Timothy
3 stated that the matter would be up for a vote at the next meeting.

4
5 **8. Discussion Related to Year Employee Survey, Job Descriptions, Analysis of**
6 **Wage/Compensation Including Salary Ranges Compared to Other Cities for Each**
7 **Position, Employment Contracts and Employment Regulations and Policy Options,**
8 **Presenter, Council Member Wendy Aston.**
9

10 Council Member Aston stated that this discussion seeks to address several aspects relating to City
11 employees. She wanted to see job descriptions for each position within the City so that they can
12 have a clear vision of what City employees are doing. She would also like to know how Bluffdale
13 compares to other cities of similar size in terms of pay and benefits. She would like employees to
14 have a way to communicate with the City Manager and the Council about certain aspects of their
15 job, including whether they have what they need to perform their work effectively. She stressed
16 that this is valuable information to the City.

17
18 Council Member Aston raised the issue of employment contracts for department heads. It was
19 noted that all other employees have certain protections for employment. She did not want to take
20 away any authority from the City Council to dismiss or terminate an employee but she felt it was
21 important to have a contract associated with those positions so that they know what they can expect
22 if they are terminated.

23
24 Council Member Gaston requested clarification of what type of contract terms are contemplated.
25 Currently, it is up to the City Council to determine any severance or other provisions upon
26 termination. He expressed support for the idea that a contract specify that a department head is
27 not entitled to anything upon termination but the Council would still have the discretion to provide
28 severance.

29
30 Council Member Kallas stated that he has seen standard employment contracts in other
31 jurisdictions that simply provide that the Council has the discretion to terminate and make other
32 employment-related determinations. Council Member Crockett commented that such language

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**BLUFFDALE CITY COUNCIL
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1 could be construed as a benefit to a position but she also did not want to take away the authority
2 from the Council.

3
4 City Attorney, Todd Sheeran described the difference between a merit employee and an at-will
5 employee. Municipalities employ both merit and at-will employees. At-will employees are those
6 who are appointed or elected, including department heads, part-time seasonal workers, the City
7 Manager, and others listed in the statute. Merit employees are full-time employees who can only
8 be terminated for cause or due to a reduction in the workforce. Terminating a merit employee
9 without cause creates potentially significant liability for the City. Mr. Sheeran further explained
10 that at-will employees can be terminated at any time, for any reason.

11
12 Typically, municipalities have several at-will positions for which they also have policies or
13 employment agreements in place that make a distinction between termination for cause, or
14 termination at-will. Depending on the type of termination, the employee has different severance
15 possibilities available. Mr. Sheeran relayed the opinion of one City Manager who stated that
16 employment contracts serve as a protection to the employee and the City because they help each
17 side understand the terms of the employment, which are different from merit employees, and which
18 can make for a much more amenable separation if that occurs.

19
20 Mr. Sheeran stated that employment contracts serve as an investment in City employees by
21 attracting and retaining talent. Employment contracts also allow the City to be competitive with
22 other cities and boost employee productivity and morale. He addressed the typical terms of an
23 employment contract dealing with duration, which could either be continuous employment subject
24 to termination, or a fixed term.

25
26 Mr. Sheeran reported that employment contracts often include the duties of the employee, and
27 noted that some department heads or other at-will employees' duties are listed in City Code. The
28 contract would also address performance reviews, which could be set up depending on the
29 municipality.

30

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**BLUFFDALE CITY COUNCIL
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1 Mr. Sheeran stated that the contract would also include wages, benefits, and allowances.
2 Depending on what the person that is being sought has had in the past, the City can be creative in
3 these terms to attract the talent that is being sought.

4
5 The crux of the contract is the language regarding termination. He stressed that with at-will
6 employees, the language would state that they can be terminated at any time and include
7 protections should a new City Council come on board during the term of the employment. He
8 cited the example that a contract could provide that the City Manager cannot be terminated within
9 six months of his or her election. This allows the Council to know the employee and feel
10 comfortable with them as a City employee.

11
12 The contract could also define “cause.” Some cities define “cause” as the conviction of a felony
13 that would allow for termination with no severance. There could also be provisions defining
14 “without cause,” what happens upon disability or death, and resignation from employment. He
15 emphasized that severance depends on how the termination provision is worded.

16
17 Mr. Sheeran reviewed a number of different contracts from surrounding jurisdictions and noted
18 that there is quite a bit of variance in the language.

19
20 Council Member Aston requested input on the suggested discussions. Council Member Gaston
21 liked the idea of job descriptions for each employee so that it is clear to the employees and the
22 Council. It was expressed by Council Member Kallas that a salary survey would be interesting
23 information to have to ensure that the City is within the range of competitive salaries.

24
25 Administrative Services Director, Bruce Kartchner, stated that he has been reviewing third-party
26 data regarding salaries that shows what different positions pay statewide. The most appropriate
27 area they ought to look at for comparison is the Wasatch Front because those cities are who
28 Bluffdale is competing against in terms of hiring. He requested more information on the notion
29 that certain positions encompass multiple functions because he did not see that changing. A single
30 employee may have multiple positions they are covering. He used the example of the Office
31 Manager who also runs accounts payable and serves as the Mayor’s Assistant.

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**BLUFFDALE CITY COUNCIL
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Wednesday, March 24, 2021**

1
2 Council Member Aston stated that she would like the job description because she would like to
3 know how the employees' responsibilities cross over. She considered it to be primarily
4 informational in nature.

5
6 It was noted that job descriptions are included in job postings and could be provided to the Council.
7 Mr. Kartchner noted that in reviewing the salary data and correlating job descriptions, there are a
8 handful of positions where there is no salary data available. If they have an employee that performs
9 a number of different responsibilities, they try to ensure that with respect to those 3 or 4 different
10 items that the pay scale is appropriate.

11
12 Mr. Kartchner added that in analyzing the salary data, they found that for many entry-level
13 positions, Bluffdale is fairly cost and price competitive with other cities along the Wasatch Front.
14 One of the reasons for that is they tend to hire people on a more regular basis so they have naturally
15 remained competitive in those areas. There are other positions where they hire more infrequently,
16 so they are not in the market on a regular basis. As a result, many of their managerial or supervisory
17 level positions are under-market.

18
19 He added that if they compare tenure, age, and experience, he would expect salaries to be on the
20 high side. They will be doing a complete evaluation of all of these factors and present it to the
21 Council. He was concerned, however, about talking about individual people and prices and was
22 inclined to provide information in a more generic fashion but provide the Council with the detailed
23 dollar amount that can be evaluated in a closed session.

24
25 Council Member Aston stated that it is more informational and is not intended to be anything
26 personal. She wanted to maintain anonymity and make sure that everyone is protected.
27 Administrative Services Director, Bruce Kartchner explained that a list of positions could be pulled
28 together fairly quickly and distributed. They already had the bulk of that done, but would need to
29 fine-tune some of the specific things certain people are doing so that the roles are clear. Council
30 Member Kallas did not necessarily want to look through a book of job descriptions and edit them.
31 It was confirmed that it was informational in nature only.

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**BLUFFDALE CITY COUNCIL
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Wednesday, March 24, 2021**

1
2 Mr. Kartchner discussed obtaining feedback directly from employees. Internally, it was assumed
3 that there would be a regular survey handled by a third party. This would ensure that no
4 management team is specifically identifying the details and it would remain anonymous. He
5 wondered how the City Council envisioned employee feedback. Council Member Aston suggested
6 that there could be a yearly survey. However, she felt it was important that the results were visible
7 to staff and the Council Members. She noted that Bluffdale is a small City and that could cause
8 potential issues with anonymity. Mr. Kartchner stated that they could work toward a solution that
9 provides as much anonymity as possible.

10
11 Council Member Kallas discussed the possibility of a survey that is Government Records Access
12 and Management Act (“GRAMA”) protected. He did not know if the survey results should
13 necessarily be available to the public. Council Member Aston agreed that the results should not
14 be made public but noted that they should be viewable by staff and the Council. She mentioned
15 the benefits of employee surveys and stated that they could be an effective tool for City
16 Management. Several surrounding cities already conduct these types of surveys and she wondered
17 if they could also be beneficial for Bluffdale.

18
19 Mr. Sheeran described potential limitations. He noted that it is important to have survey questions
20 that are geared toward specific issues. However, for small departments, the answers need to be
21 very general for employees to remain anonymous. Mr. Sheeran discussed third-party companies
22 and costs. He reported that staff could look into specific pricing information and present it to City
23 Council in the future. Council Member Aston commented that if the City did decide to move
24 forward with employee surveys, the City Council was looking at it as a way to understand the
25 general climate of the City employees.

26
27 Mr. Reid felt that a third party would be needed to keep the survey results anonymous. This would
28 ensure that employees felt comfortable bringing forward issues or areas of concern. Mr. Sheeran
29 stated that the way he envisioned a survey like this happening was for department heads to meet,
30 go over the results and discuss how improvements could be made. The results would then be sent

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**BLUFFDALE CITY COUNCIL
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1 to the City Council so they could be informed about the general tone of the employee survey
2 results.

3
4 Council Member Crockett discussed the analysis of wage and compensation. She asked that the
5 City Council and Mayor positions be added as well. Mr. Kartchner asked the Council Members
6 to send him the average number of hours per month that they put into their positions. Discussions
7 were had about the number of hours spent compared to other cities. Mayor Timothy noted that
8 larger cities have staff to support each City Council Member and Mayor. In smaller cities, the
9 Council Member or Mayor does much of the work themselves.

10
11 Council Member Kallas commented that the agenda item contained several possibilities. He felt
12 that some were a higher priority than others. Council Member Kallas was most interested in
13 moving forward on the employment contracts. Council Member Crockett agreed that the
14 employment contracts are important and added that the Wage and Compensation Analysis is also
15 a priority. Mr. Kartchner shared a document related to the Wage and Compensation Analysis with
16 the City Council. He showed pay grade range examples and comparisons to other cities. Council
17 Member Kallas noted that the information was useful but the Council Members are not responsible
18 for raises. The Council set a budget but did not determine specific pay rates.

19
20 The Council discussed raises and wage averages. Council Member Kallas noted that the City
21 Council discussed the budget on a broader level while management discussed specific positions.
22 He wanted to keep it on that level. Mr. Kartchner stated that staff will prepare a budget with a
23 recommended overall increase. He believed that proposal, based upon the numbers he had seen,
24 would be more than just a Cost-of-Living Adjustment (“COLA”). Council Member Gaston
25 believed what the City Council was looking for was for Mr. Reid to make a presentation to the
26 City Council with potential raise percentages. Having the information related to wages and
27 compensation would give the Council additional data to consider.

28

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**BLUFFDALE CITY COUNCIL
MEETING MINUTES
Wednesday, March 24, 2021**

1 **9. Consideration and Vote on Resolution No 2021-15, Authorizing the Business License**
2 **Official to Sign a Written Consent to the Alcohol Beverage Control Commission to**
3 **Issue an On-Premise Alcohol License for Local Concern for BTBD, LLC (DBA ‘Bout**
4 **Time Pub & Grub) to Sell, Offer for Sale, Furnish, or Allow the Consumption of an**
5 **Alcoholic Product on the Premises of their Proposed Bar, located at 475 West 14600**
6 **South, Unit B, Bluffdale, Utah, Under Utah Code 32B-1-202; 32B-5-201, 203, 205, and**
7 **206.**

8
9 **Jeff Gaston moved to approve Resolution No 2021-15. Traci Crockett seconded the motion.**

10 **Vote on motion: Traci Crockett-Aye, Dave Kallas-Aye, Mark Hales-Aye, Wendy Aston-Aye,**

11 **Jeff Gaston-Aye. The motion passed unanimously.**

12
13 **10. Mayor’s Report.**

14
15 Mayor Timothy reported on the following:

- 16
17 • The Covent Garden groundbreaking took place on March 19, 2021.
- 18 • The Jordan Valley Sewer District Board had been tracking the Total Dissolved Solids
19 (“TDS”) level. They thought that once Riverton went off their wells, the TDS level would
20 decrease. However, it continues to increase. Mayor Timothy reported that if something is
21 not done about water softeners, measures would need to be taken to treat the water for the
22 TDS that goes into the Jordan River. He believed this was a warning that all of the cities
23 in the southwest portion of the County need to do something to promote better water
24 softeners, no water softeners, or water softeners without salt. Public Works Director, Shane
25 Paddock suggested public education. Mayor Timothy noted that it did not make a
26 difference when Riverton focused on public education. He stated that there may need to
27 be more drastic measures taken.
- 28 • The Jordan River Commission made a presentation to the Sewer Board about a ramp for a
29 boat launch. The Board did not say either yes or no to the presentation, but approval was
30 unlikely. Mayor Timothy believed it was a good idea to put a boat launch in the Jordan
31 River and wondered if there was a way to work that out with the County.
- 32 • Traffic has always been an issue with residents. Mayor Timothy reported that he often
33 receives complaints related to speeding. It would be useful if there was a way for officers

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**BLUFFDALE CITY COUNCIL
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1 to efficiently patrol problem areas spots at the right time. He felt that the creation of a
2 database of Bluffdale City streets would be beneficial and noted that the current speed
3 wagons do not include data collection. Mayor Timothy wanted to use the money that
4 remains in the Mayor’s Budget and put it towards a speed wagon that includes data
5 collection. The cost was estimated at \$10,000. Mayor Timothy wanted the speed wagon
6 to be placed in various locations to collect data and have the data entered into the database.
7 The database could then be provided to the Police Department. By the end of the calendar
8 year, Mayor Timothy wanted to transition the idea into a committee. If a committee is
9 willing to keep the database and move the speed wagon around, it could be very effective.
10 Discussions were had about committee members moving the speed wagon. Mr. Reid
11 suggested that the Volunteers in Police Service (“VIPS”) could move it. Mayor Timothy
12 wanted a committee made up of people with an investment in the issue. The Council
13 discussed whether the speed wagon would limit speeders. Mr. Fazio discussed different
14 types of speed sensors and data collection that also included cameras as an option. Mayor
15 Timothy did not want cameras to be included. Pricing and funding for the speed wagon
16 were discussed.

17
18 **11. City Manager’s Report and Discussion.**
19

20 Mr. Reid reported on the following:
21

- 22 • A survey on City property at Redwood Road and Bangerter Highway was sent out to
23 different developers and they were starting to get feedback. There was quite a bit of interest
24 and staff would keep Council informed of any progress.
- 25 • Contractors were in the process of being pre-qualified for the Public Works Building.
- 26 • The Miss Bluffdale interviews were to take place on April 30, 2021, and the pageant was
27 scheduled for May 1, 2021.
- 28 • Mr. Reid discussed the \$10 Trash Certificate incentive. A credit would be given out this
29 month for those dropping off trash. Council Member Crockett had staff look into what it

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**BLUFFDALE CITY COUNCIL
MEETING MINUTES
Wednesday, March 24, 2021**

1 would take to do something more extensive, such as a roll-off dumpster program. Mr. Reid
2 stated that they would look into it. Discussions were had about appropriate trash removal.

- 3 • The Senior Center in Riverton was on track to reopen on April 19, 2021. Mr. Reid asked
4 Emergency Preparedness Manager, Natalie Hall to add it to the newsletter.
- 5 • Mr. Reid did not want any employee to be involved in the election process with the
6 exception of the City Recorder. He noted that pollsters cannot be employees.
- 7 • Employee recognitions were read aloud by Mr. Fazio. He thanked Theone Kartchner and
8 stated that she works on his team as a City Encroachment Permit Coordinator and Grade
9 Inspector. Ms. Kartchner handles several other responsibilities and developed the
10 Encroachment Permit program that was integrated into software the City uses to manage
11 permits. She also completed a module that allows clients to pay for permits online.
12 Mr. Fazio commented that Ms. Kartchner is efficient, precise, is always willing to take on
13 additional assignments, and helps out as needed.
- 14 • Mr. Fazio also recognized Marcia Adler and stated that she is an Engineering Administrator
15 and a City Program and Project Administrator. Ms. Adler is an exemplary employee who
16 works tirelessly and can complete various tasks that require special skills. Ms. Adler is
17 also responsible for preparing all documents needed to advertise projects and prepare bids
18 for contractors. She has also participated in and supported many City activities.

19
20 **12. Closed Meeting Pursuant to Utah Code §52-4-205(1) to Discuss the Character,**
21 **Professional Competence, or Health of an Individual, Collective Bargaining, Pending**
22 **or Imminent Litigation, Strategies to Discuss Real Property Acquisition, Including**
23 **any Form of a Water Right or Water Share, Security Issues, or any Alleged Criminal**
24 **Misconduct.**
25

26 **Wendy Aston moved to go into Closed Session to discuss collective bargaining. Jeff Gaston**
27 **seconded the motion. Vote on motion: Dave Kallas-Aye, Jeff Gaston-Aye, Traci Crockett-**
28 **Aye, Mark Hales-Aye, Wendy Aston-Aye. The motion passed unanimously.**

29
30 The City Council was in Closed Meeting from 9:13 p.m. to 10:13 p.m.
31

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**BLUFFDALE CITY COUNCIL
MEETING MINUTES
Wednesday, March 24, 2021**

1 **13. Adjournment.**

2

3 The City Council Meeting adjourned at 10:15 p.m.

4

5

6

7 _____
Wendy L. Deppe, CMC

8 City Recorder

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**BLUFFDALE CITY COUNCIL
CLOSED MEETING MINUTES
Wednesday, March 24, 2021**

1 **Present:** Mayor Derk Timothy
2 Wendy Aston
3 Traci Crockett
4 Jeff Gaston
5 Mark Hales
6 Dave Kallas
7

8 **Staff:** Todd Sheeran, City Attorney
9

10 At 9:13 p.m. Mayor Derk Timothy called the meeting to order.
11

12 **MOTION:** Wendy Aston moved to go into Closed Session to discuss collective bargaining.
13

14 **SECOND:** Jeff Gaston seconded the motion.
15

16 **VOTE ON MOTION:** Dave Kallas-Aye, Jeff Gaston-Aye, Traci Crockett-Aye, Mark Hales-Aye,
17 Wendy Aston-Aye. The motion passed unanimously.
18

19 The Council discussed collective bargaining issues.
20

21 The City Council resumed the regular meeting at 10:13 p.m.
22
23

24 _____
25 Wendy L. Deppe, CMC
26 City Recorder
27

28 Approved: _____

**CITY OF BLUFFDALE, UTAH
RESOLUTION NO. 2021-21**

**ARBOR DAY
PROCLAMATION**

WHEREAS in 1872 J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees;

WHEREAS this holiday called Arbor Day was first observed with the planting of more than a million trees in Nebraska;

WHEREAS Arbor Day is now observed throughout the nation and the world; and

WHEREAS the City of Bluffdale desires to promote the importance of trees for the benefits they provide for our citizens;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLUFFDALE, WE HEREBY PROCLAIM FRIDAY, APRIL 30, 2021, AS ARBOR DAY IN BLUFFDALE, UTAH, AND ENCOURAGE ALL RESIDENTS AND VISITORS TO BECOME ACTIVE IN PLANTING, PROMOTING, AND PRESERVING TREES WITHIN THE CITY OF BLUFFDALE.

PASSED, ADOPTED AND APPROVED on April 28, 2021. This Resolution shall become effective immediately upon its passage and the City Council authorizes and directs the Mayor to execute and cause to be delivered the same.

Mayor Derk P. Timothy

[seal]

ATTEST:

Wendy L. Deppe, City Recorder

Voting by the City Council: Aye Nay

Councilmember Aston	_____	_____
Councilmember Crockett	_____	_____
Councilmember Gaston	_____	_____
Councilmember Hales	_____	_____
Councilmember Kallas	_____	_____

**THE CITY OF BLUFFDALE, UTAH
A UTAH MUNICIPAL CORPORATION**

RESOLUTION NO. 2021-22

**A RESOLUTION ADOPTING AND ACCEPTING THE FISCAL YEAR 2021-2022
TENTATIVE BUDGET AND SCHEDULING A PUBLIC HEARING TO RECEIVE
PUBLIC COMMENT PRIOR TO ADOPTION OF THE FINAL BUDGET**

WHEREAS the Budget Officer has prepared and presented to the City Council a written Tentative Budget for Fiscal Year 2021–2022 which the City Council desires to adopt and accept as a Tentative Budget; and

WHEREAS the City Council desires to schedule a Public Hearing for the purpose of receiving public comment prior to the adoption of the Final Budget for Fiscal Year 2021–2022.

NOW, THEREFORE, BE IT RESOLVED BY THE BLUFFDALE CITY COUNCIL:

Section 1. The proposed Fiscal Year 2021–2022 Bluffdale City Tentative Budget, in the form attached hereto and together with the various and ancillary budgets for the various funds therein, is hereby accepted and adopted, as the Tentative Budget for the upcoming Fiscal Year. The City Recorder is authorized and directed to keep and provide a copy of said Tentative Budget in her office as required by law, for public inspection thereof.

Section 2. A Public Hearing, before the City Council, for the purpose of receiving public comment on the Final Budget for Fiscal Year 2021-2022, is hereby scheduled for June 09, 2021, beginning at the hour of 7:00 p.m., at the Bluffdale City Hall, 2222 West 14400 South, Bluffdale, Utah. The Public Hearing may be held in conjunction with a Public Hearing before the Local Building Authority of the City of Bluffdale, Utah and the Board of Directors of the Redevelopment Agency of the City. The City Recorder is authorized and directed to provide and cause to be published a Public Notice thereof, as provided by law.

Section 3. This Resolution shall become effective immediately upon its passage and authorizes and directs the Mayor to execute and cause to be delivered the same.

PASSED, ADOPTED AND APPROVED the 28th day of April 2021.

ATTEST:

By: _____
Mayor Derk P. Timothy

Wendy L. Deppe, City Recorder

Voting by the City Council:

Aye

Nay

Council Member Aston

Council Member Crockett

Council Member Gaston

Council Member Hales

Council Member Kallas

City of Bluffdale
Annual Budget
- *Tentative* -
Fiscal Year Ending
June 30, 2022



LIFE CONNECTED

City of Bluffdale, Utah
Annual Budget - Tentative
Fiscal Year Ending June 30, 2022

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GENERAL FUND REVENUES

ACCOUNT TITLE	06/30/2020	06/30/2021	04/30/2021	06/30/2021	For Reference Only				
	ACTUAL FY2020	CURRENT YR BUDGET	ACTUAL TO DATE	PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
TAXES									
CURRENT YEAR PROPERTY TAXES-SL	1,993,961	1,550,628	1,577,100	1,750,628	1,500,000	1,563,000	1,628,000	1,695,000	1,765,000
GENERAL SALES & USE TAXES	2,760,160	2,518,400	2,184,178	3,276,000	3,276,000	3,374,000	3,475,000	3,579,000	3,686,000
FEE IN LIEU & PERS. PROP. TAX	-	300,000	-	-	300,000	300,000	300,000	300,000	300,000
CABLE TV	90,087	100,000	66,832	89,000	90,000	90,000	90,000	90,000	90,000
FRANCHISE TAXES	1,187,542	1,230,000	1,018,250	1,358,000	1,358,000	1,406,000	1,455,000	1,506,000	1,559,000
TELECOM TAX	154,153	139,000	89,585	119,000	119,000	119,000	119,000	119,000	119,000
ROOM TAX	1,470	1,000	1,473	1,473	2,000	2,000	2,000	2,000	2,000
TOTAL TAXES	6,187,372	5,839,028	4,937,418	6,594,101	6,645,000	6,854,000	7,069,000	7,291,000	7,521,000
LICENSE & PERMITS									
BUSINESS LICENSES	68,689	62,000	50,801	50,801	45,000	45,000	45,000	45,000	45,000
BUILDING PERMITS	1,034,055	740,000	1,456,145	1,747,000	1,140,000	900,000	900,000	900,000	900,000
STATE SURCHARGES	7,956	10,000	11,595	14,000	10,000	10,000	10,000	10,000	10,000
ANIMAL LICENSES	-	-	-	-	-	-	-	-	-
ENCROACHMENTS & LAND DISTURB.	36,052	30,000	22,526	27,000	30,000	30,000	30,000	30,000	30,000
DEVELOPMENT FEES	125,623	100,000	56,381	68,000	50,000	50,000	50,000	50,000	50,000
MAPS & COPIES	240	-	119	-	-	-	-	-	-
TOTAL LICENSES & PERMITS	1,272,614	942,000	1,597,567	1,906,801	1,275,000	1,035,000	1,035,000	1,035,000	1,035,000
INTERGOVERNMENTAL REVENUES									
GRANTS	8,100	10,000	-	-	10,000	10,000	10,000	10,000	10,000
CARES ACT GRANT	328,264	434,000	434,220	434,220	-	-	-	-	-
LIQUOR FUND ALLOTMENT	9,907	10,000	12,061	14,000	10,000	10,000	10,000	10,000	10,000
EMPG GRANT	2,500	10,000	6,000	7,000	10,000	10,000	10,000	10,000	10,000
TOTAL INTERGOVERNMENTAL	348,771	464,000	452,281	455,220	30,000	30,000	30,000	30,000	30,000
CHARGES FOR SERVICE									
GENERAL GOVERNMENT SERVICES	5,645	1,000	1,265	2,000	1,000	1,000	1,000	1,000	1,000
INSPECTION FEES	95,908	100,000	176,629	212,000	100,000	100,000	100,000	100,000	100,000
STREET LIGHTING CHARGES	339,081	350,000	272,383	327,000	340,000	352,000	364,000	377,000	390,000
STORM WATER CHARGES	311,965	322,000	249,348	299,000	315,000	315,000	315,000	315,000	315,000
AMBULANCE	152,997	165,000	122,498	165,000	165,000	165,000	165,000	165,000	165,000
GARBAGE COLLECTION	827,240	903,000	694,123	925,000	957,000	990,000	1,025,000	1,061,000	1,098,000
GREEN WASTE COLLECTION	88,277	85,000	63,411	76,000	76,000	79,000	82,000	85,000	88,000
SALE OF ASSETS	6,470	10,000	10,735	13,000	10,000	10,000	10,000	80,000	10,000
TOWN DAYS	2,006	-	370	-	-	-	-	-	-
SALE OF CEMETERY LOTS	510	-	-	-	-	-	-	-	-
BURIAL FEES	5,200	5,000	6,000	7,000	5,000	5,000	5,000	5,000	5,000
TOTAL CHARGES FOR SERVICE	1,835,299	1,941,000	1,596,761	2,026,000	1,969,000	2,017,000	2,067,000	2,189,000	2,172,000
FINES AND FORFEITURES									
COURT FINES	245,164	260,000	270,396	324,000	300,000	300,000	300,000	300,000	300,000
MISCELLANEOUS	6,134	1,000	7,001	8,000	1,000	1,000	1,000	1,000	1,000
TOTAL FINES AND FORFEITURES	251,299	261,000	277,397	332,000	301,000	301,000	301,000	301,000	301,000
MISCELLANEOUS REVENUES									
INTEREST INCOME	73,884	50,000	154,132	50,000	50,000	50,000	50,000	50,000	50,000
FIRE FEES	67,979	250,000	191,839	191,839	200,000	200,000	200,000	200,000	200,000
FACILITIES RENTAL	2,990	4,000	2,295	3,000	4,000	4,000	4,000	4,000	4,000
RECREATION EVENTS	225	5,000	-	-	11,000	11,000	11,000	11,000	11,000
MISCELLANEOUS REVENUE	110,151	195,000	168,351	175,000	175,000	145,000	145,000	145,000	145,000
TOTAL MISCELLANEOUS REVENUES	255,230	504,000	516,617	419,839	440,000	410,000	410,000	410,000	410,000
CONTRIBUTIONS AND TRANSFERS									
REAPPROPRIATION OF FUND BAL.	-	152,358	-	-	-	902,140	1,175,910	1,729,880	1,902,780
ADMIN FEE BLUFFDALE EDA	280,008	464,000	386,667	464,000	477,878	494,640	511,920	-	-
ADMIN FEE GATEWAY RDA	37,008	43,000	35,833	43,000	43,000	-	-	-	-
ADMIN FEE JORDAN NARROWS EDA	210,000	310,000	258,330	310,000	390,000	403,700	417,800	432,400	447,500
TRANSFER FROM RODEO FUND	-	40,000	33,333	-	-	-	-	-	-
TOTAL CONTRIBUTIONS AND TRANSFERS	527,016	1,009,358	714,163	817,000	910,878	1,800,480	2,105,630	2,162,280	2,350,280
TOTAL GENERAL FUND REVENUES	\$ 10,677,601	\$ 10,960,386	\$ 10,092,204	\$ 12,550,961	\$ 11,570,878	\$ 12,447,480	\$ 13,017,630	\$ 13,418,280	\$ 13,819,280

GENERAL FUND EXPENDITURES

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
LEGISLATIVE	5,000	-	-	-	-	-	-	-	-
CITY COUNCIL	99,207	128,700	54,233	70,100	83,500	78,500	85,700	79,000	83,400
MAYOR	29,848	36,300	19,341	25,800	40,300	36,000	36,500	36,500	40,500
ADMINISTRATION	928,573	1,183,700	802,124	962,400	1,341,100	1,385,600	1,410,600	1,426,100	1,450,600
LEGAL	149,352	189,700	132,770	159,400	192,300	198,300	202,800	207,800	211,800
FACILITIES	551,353	575,400	446,459	535,700	570,700	570,900	629,100	631,200	637,200
PLANNING	279,658	325,000	208,780	273,500	389,000	467,000	485,000	503,000	522,000
RISK MANAGEMENT	104,682	110,000	108,093	108,900	113,500	118,500	119,000	124,000	124,500
COURT	241,018	273,300	210,407	252,600	278,300	322,300	331,300	340,300	349,300
FIRE DEPARTMENT	1,746,738	2,425,750	1,971,630	2,200,818	2,128,850	2,291,000	2,454,050	2,527,600	2,577,150
LAW ENFORCEMENT	1,961,315	2,267,556	2,162,982	2,250,856	2,145,500	2,385,500	2,447,500	2,511,500	2,577,500
BUILDING	224,254	294,530	212,517	254,900	339,280	452,030	432,030	447,030	465,780
ANIMAL CONTROL / CODE ENFORCEMENT	178,627	207,800	153,662	184,400	222,300	231,300	237,300	245,300	253,300
STREETS	607,257	708,800	478,510	574,200	870,200	937,200	1,021,900	1,060,500	1,090,900
SANITATION	642,215	716,000	513,062	698,466	791,000	819,000	848,000	878,000	909,000
ENGINEERING	559,220	553,850	407,503	488,900	589,850	605,350	625,350	645,350	667,350
PARKS & RECREATION	738,755	929,000	660,593	792,900	1,361,500	1,438,500	1,541,000	1,644,600	1,746,000
RECREATION & CULTURE	33,604	35,000	26,144	32,100	33,000	33,000	33,000	33,000	35,500
TRANSFERS, LOANS & RESERVES	1,578,000	-	-	2,685,021	80,698	77,500	77,500	77,500	77,500
TOTAL GENERAL FUND EXPENDITURES	\$ 10,658,678	\$ 10,960,386	\$ 8,568,810	\$ 12,550,961	\$ 11,570,878	\$ 12,447,480	\$ 13,017,630	\$ 13,418,280	\$ 13,819,280
SURPLUS/(DEFICIT)	\$ 18,923	\$ -	\$ 1,523,394	\$ (0)	\$ 0	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	1,601,740	1,620,663	1,620,663	1,620,663	\$ 3,305,684	\$ 3,308,882	\$ 2,406,742	\$ 1,230,832	\$ (499,048)
Add'l Reserves/(Appropriation of Fund Balance)	18,923	-	1,523,394	1,685,021	3,198	(902,140)	(1,175,910)	(1,729,880)	(1,902,780)
Ending Fund Balance	1,620,663	1,620,663	3,144,057	3,305,684	\$ 3,308,882	\$ 2,406,742	\$ 1,230,832	\$ (499,048)	\$ (2,401,828)

GENERAL FUND	Cash Balance Percentage: State law limit between 5% to 25%	2,008,154	26.34%	28.60%	19.34%	9.46%	-3.72%	-17.38%
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Other Funds:

- [CLASS C ROADS](#)
- [OLD WEST DAYS](#)
- [BLUFFDALE ARTS ADVISORY BOARD](#)
- [MISS BLUFFDALE PAGEANT](#)
- [RODEO FUND](#)
- [ARENA COMMITTEE](#)
- [JORDAN CROSSING CRA](#)
- [EASTERN BLUFFDALE EDA](#)
- [GATEWAY RDA](#)
- [JORDAN NARROWS EDA](#)
- [SPECIAL IMPROVEMENT DISTRICT FUND GATEWAY \(SID\)](#)
- [PARK IMPACT FEES](#)
- [PUBLIC SAFETY IMPACT FEES](#)
- [ROADS & BRIDGES IMPACT FEES](#)
- [STORM DRAIN IMPACT FEES](#)
- [CAPITAL PROJECTS](#)
- [WATER OPERATIONS FUND](#)
- [WATER IMPACT FEES](#)
- [LOCAL BUILDING AUTHORITY](#)

CITY COUNCIL

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
PART TIME SALARIES AND WAGES	49,225	43,200	32,400	43,200	48,000	43,200	49,200	43,200	47,200
EMPLOYEE BENEFITS	11,983	5,000	3,564	5,000	5,000	4,800	5,500	4,800	5,200
BOOKS, SUB., & MEMBERSHIPS	2,135	3,000	2,135	2,600	3,000	3,000	3,500	3,500	3,500
EDUCATION, TRAINING & TRAVEL	180	5,000	267	300	5,000	5,000	5,000	5,000	5,000
OFFICE SUPPLIES	4,873	5,000	2,909	3,500	5,000	5,000	5,000	5,000	5,000
PROFESSIONAL & TECHNICAL	15,982	15,000	12,939	15,500	15,000	15,000	15,000	15,000	15,000
YOUTH COUNCIL	-	-	-	-	-	-	-	-	-
COVID-19 ANTIBODY TEST KITS	13,670	50,000	-	-	-	-	-	-	-
MISCELLANEOUS	1,159	2,500	19	-	2,500	2,500	2,500	2,500	2,500
EQUIPMENT	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 99,207	\$ 128,700	\$ 54,233	\$ 70,100	\$ 83,500	\$ 78,500	\$ 85,700	\$ 79,000	\$ 83,400

MAYOR

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
PART TIME SALARIES AND WAGES	18,000	18,000	13,500	18,000	20,000	18,000	18,000	18,000	20,000
EMPLOYEE BENEFITS	4,601	5,300	3,451	5,300	5,300	5,000	5,000	5,000	5,000
BOOKS, SUB., & MEMBERSHIPS	2,000	2,000	2,000	2,000	2,000	2,000	2,500	2,500	2,500
EDUCATION, TRAINING & TRAVEL	532	3,000	-	-	3,000	3,000	3,000	3,000	3,000
OFFICE SUPPLIES	7	500	-	-	2,500	500	500	500	2,500
TELEPHONE	715	1,000	390	500	1,000	1,000	1,000	1,000	1,000
PROFESSIONAL & TECHNICAL	792	1,000	-	-	1,000	1,000	1,000	1,000	1,000
MISCELLANEOUS	3,201	5,500	-	-	5,500	5,500	5,500	5,500	5,500
EQUIPMENT	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 29,848	\$ 36,300	\$ 19,341	\$ 25,800	\$ 40,300	\$ 36,000	\$ 36,500	\$ 36,500	\$ 40,500

ADMINISTRATION

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	429,270	581,000	380,436	456,500	654,000	680,000	680,000	707,000	707,000
EMPLOYEE BENEFITS	180,886	213,000	151,623	181,900	253,000	326,000	326,000	339,000	339,000
BOOKS, SUB., & MEMBERSHIPS	5,388	4,000	5,011	6,000	4,000	4,000	4,500	4,500	4,500
PUBLIC NOTICES	14,816	15,000	10,701	12,800	15,000	15,000	15,000	15,000	15,000
EDUCATION, TRAINING & TRAVEL	4,877	14,000	10,759	12,900	14,000	14,000	14,000	14,000	14,000
OFFICE SUPPLIES	26,178	54,200	13,372	16,000	54,200	54,200	54,200	54,200	54,200
TELEPHONE	1,495	2,500	975	1,200	2,500	2,500	2,500	2,500	2,500
PROFESSIONAL & TECHNICAL	132,885	170,000	129,954	155,900	155,900	155,900	155,900	155,900	155,900
HISTORICAL PRESERV. COMMITTEE	300	1,000	-	-	1,000	1,000	1,000	1,000	1,000
EMERGENCY PREPARATION	5,233	7,000	2,712	3,300	7,000	7,000	7,000	7,000	7,000
CERT	4,218	2,000	1,989	2,400	5,500	5,500	5,500	5,500	5,500
MISCELLANEOUS	100,490	120,000	94,592	113,500	120,000	120,000	120,000	120,000	120,000
PRIMARY AND GENERAL ELECTION EQUIPMENT	22,537	-	-	-	25,000	500	25,000	500	25,000
	-	-	-	-	30,000	-	-	-	-
TOTAL EXPENDITURES	\$ 928,573	\$ 1,183,700	\$ 802,124	\$ 962,400	\$ 1,341,100	\$ 1,385,600	\$ 1,410,600	\$ 1,426,100	\$ 1,450,600

LEGAL

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	67,460	72,000	53,903	64,700	74,000	77,000	80,000	83,000	86,000
EMPLOYEE BENEFITS	30,748	32,000	23,894	28,700	34,000	37,000	38,000	40,000	41,000
BOOKS, SUB., & MEMBERSHIPS	5,515	5,500	2,249	2,700	5,500	5,500	6,000	6,000	6,000
EDUCATION, TRAINING & TRAVEL	1,804	5,000	(1,010)	(1,200)	5,000	5,000	5,000	5,000	5,000
OFFICE SUPPLIES	44	3,000	2,236	2,700	2,000	2,000	2,000	2,000	2,000
TELEPHONE	867	1,200	390	500	800	800	800	800	800
PROFESSIONAL & TECHNICAL	42,898	70,000	45,509	54,600	60,000	60,000	60,000	60,000	60,000
APPEALS AND VARIANCE HEARINGS	-	-	5,600	6,700	10,000	10,000	10,000	10,000	10,000
MISCELLANEOUS	17	1,000	-	-	1,000	1,000	1,000	1,000	1,000
EQUIPMENT	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 149,352	\$ 189,700	\$ 132,770	\$ 159,400	\$ 192,300	\$ 198,300	\$ 202,800	\$ 207,800	\$ 211,800

FACILITIES

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	-	-	-	-	-	-	40,000	42,000	44,000
EMPLOYEE BENEFITS	-	-	-	-	-	-	19,000	20,000	21,000
SUPPLIES & MAINTENANCE	7,251	10,000	2,433	2,900	10,000	10,000	10,000	10,000	10,000
BUILDING & GROUNDS MAINT.	43,807	40,000	31,953	38,300	40,000	40,000	40,000	40,000	40,000
UTILITIES	30,747	40,000	26,715	32,100	40,000	40,000	40,000	40,000	40,000
UTILITIES-CITY HALL	22,886	30,000	18,977	22,800	25,000	25,000	25,000	25,000	25,000
UTILITIES-FIRE NO.2	20,101	25,000	13,424	16,100	25,000	25,000	25,000	25,000	25,000
TELEPHONE	20,712	20,000	16,287	19,500	20,000	20,000	20,000	20,000	20,000
PROFESSIONAL & TECHNICAL	1,570	5,000	-	-	5,000	5,000	5,000	5,000	5,000
MISCELLANEOUS	276	500	-	-	500	500	500	500	500
EQUIPMENT	-	-	-	-	-	-	-	-	-
LEASE PAYMENT TO LBA	404,004	404,900	336,670	404,000	405,200	405,400	404,600	403,700	406,700
TOTAL EXPENDITURES	\$ 551,353	\$ 575,400	\$ 446,459	\$ 535,700	\$ 570,700	\$ 570,900	\$ 629,100	\$ 631,200	\$ 637,200

PLANNING

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	170,607	182,000	136,317	163,600	241,000	292,000	304,000	316,000	329,000
EMPLOYEE BENEFITS	85,519	93,000	63,593	76,300	108,000	140,000	146,000	152,000	158,000
BOOKS, SUB., & MEMBERSHIPS	3,867	6,000	2,902	3,500	6,000	6,000	6,000	6,000	6,000
PUBLIC NOTICES	3,067	3,000	1,967	2,400	3,000	3,000	3,000	3,000	3,000
EDUCATION, TRAINING & TRAVEL	2,568	7,500	399	500	7,500	7,500	7,500	7,500	7,500
OFFICE SUPPLIES	4,371	4,000	1,150	1,400	4,000	4,000	4,000	4,000	4,000
TELEPHONE	780	1,500	585	700	1,500	1,500	1,500	1,500	1,500
PROFESSIONAL & TECHNICAL	8,681	25,000	1,764	25,000	15,000	10,000	10,000	10,000	10,000
MISCELLANEOUS	199	3,000	103	100	3,000	3,000	3,000	3,000	3,000
EQUIPMENT	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 279,658	\$ 325,000	\$ 208,780	\$ 273,500	\$ 389,000	\$ 467,000	\$ 485,000	\$ 503,000	\$ 522,000

RISK MANAGEMENT

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
EMPLOYEE DRUG TESTING	2,529	3,000	739	900	3,500	3,500	4,000	4,000	4,500
INSURANCE - GEN LIAB & PROPERTY	102,153	107,000	107,354	108,000	110,000	115,000	115,000	120,000	120,000
TOTAL EXPENDITURES	\$ 104,682	\$ 110,000	\$ 108,093	\$ 108,900	\$ 113,500	\$ 118,500	\$ 119,000	\$ 124,000	\$ 124,500

COURT

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	93,316	99,000	74,837	89,800	102,000	126,000	131,000	136,000	141,000
EMPLOYEE BENEFITS	39,271	45,000	30,867	37,000	46,000	65,000	68,000	71,000	74,000
BOOKS, SUB., & MEMBERSHIPS	76	1,000	49	100	1,000	1,000	1,000	1,000	1,000
EDUCATION, TRAINING & TRAVEL	1,384	2,000	-	-	2,000	2,000	2,000	2,000	2,000
OFFICE SUPPLIES	1,550	2,500	3,232	3,900	2,500	2,500	2,500	2,500	2,500
SUPPLIES & MAINTENANCE	80	2,500	-	-	2,500	2,500	2,500	2,500	2,500
STATE SURCHARGES	90,178	100,000	94,879	113,900	100,000	100,000	100,000	100,000	100,000
PROFESSIONAL & TECHNICAL	15,010	18,000	6,292	7,600	19,000	20,000	21,000	22,000	23,000
MISCELLANEOUS	153	1,300	249	300	1,300	1,300	1,300	1,300	1,300
EQUIPMENT	-	2,000	-	-	2,000	2,000	2,000	2,000	2,000
TOTAL EXPENDITURES	\$ 241,018	\$ 273,300	\$ 210,407	\$ 252,600	\$ 278,300	\$ 322,300	\$ 331,300	\$ 340,300	\$ 349,300

FIRE DEPARTMENT

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	140,694	94,000	73,048	87,700	106,000	110,000	114,000	119,000	124,000
PART TIME SALARIES AND WAGES	950,868	1,160,500	807,153	968,600	1,286,000	1,450,000	1,550,000	1,590,000	1,620,000
EMPLOYEE BENEFITS	188,141	185,000	107,205	128,600	167,000	174,000	186,000	191,000	194,000
BOOKS, SUB., & MEMBERSHIPS	2,429	2,100	341	400	2,600	2,500	2,550	2,600	2,650
EDUCATION, TRAINING & TRAVEL	5,861	13,500	4,672	5,600	15,000	15,000	15,000	15,000	15,000
OFFICE SUPPLIES	1,217	4,000	3,365	4,000	3,500	4,000	4,500	5,000	5,500
SUPPLIES & MAINTENANCE	59,710	71,500	81,572	81,572	70,000	65,000	75,000	75,500	80,000
UNIFORMS	-	55,500	58,322	58,322	45,000	55,000	60,000	65,000	70,000
SHOP CHARGES	74,123	70,000	58,221	69,900	51,500	52,500	55,000	57,500	58,000
TELEPHONE	10,728	10,000	7,849	9,400	16,000	14,000	14,000	14,000	14,000
VECC	6,633	15,000	14,711	15,000	17,250	21,000	25,000	30,000	36,000
PROFESSIONAL & TECHNICAL	134,590	176,000	203,124	203,124	55,000	60,000	65,000	70,000	75,000
WILDLAND FIRE SERVICES	-	-	-	-	180,000	180,000	180,000	180,000	180,000
HEALTH AND SAFETY	120,676	100,000	92,285	100,000	68,000	30,000	45,000	45,000	30,000
MISCELLANEOUS	1,961	3,150	2,561	3,100	3,000	3,000	3,000	3,000	3,000
EQUIPMENT	49,108	465,500	457,201	465,500	43,000	55,000	60,000	65,000	70,000
TOTAL EXPENDITURES	\$ 1,746,738	\$ 2,425,750	\$ 1,971,630	\$ 2,200,818	\$ 2,128,850	\$ 2,291,000	\$ 2,454,050	\$ 2,527,600	\$ 2,577,150

LAW ENFORCEMENT

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
OFFICE SUPPLIES	4,994	12,000	5,740	6,900	12,000	12,000	12,000	12,000	12,000
SUPPLIES & MAINTENANCE	3,383	5,000	1,823	2,200	5,000	5,000	5,000	5,000	5,000
SHOP CHARGES	88,213	95,000	52,943	63,500	95,000	95,000	95,000	95,000	95,000
TELEPHONE	6,722	6,500	5,457	6,500	6,500	6,500	6,500	6,500	6,500
D.A.R.E. PROGRAM	2,703	4,000	1,559	1,900	4,000	4,000	4,000	4,000	4,000
PROFESSIONAL SERVICES	1,699,178	1,945,056	1,908,150	1,945,056	2,003,000	2,063,000	2,125,000	2,189,000	2,255,000
EQUIPMENT	156,122	200,000	187,311	224,800	20,000	200,000	200,000	200,000	200,000
TOTAL EXPENDITURES	\$ 1,961,315	\$ 2,267,556	\$ 2,162,982	\$ 2,250,856	\$ 2,145,500	\$ 2,385,500	\$ 2,447,500	\$ 2,511,500	\$ 2,577,500

BUILDING

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	92,798	174,000	121,018	145,200	183,000	250,000	260,000	270,000	281,000
EMPLOYEE BENEFITS	44,120	63,000	37,781	45,300	63,000	107,000	111,000	115,000	120,000
BOOKS, SUB., & MEMBERSHIPS	257	750	145	200	1,000	750	750	750	1,000
EDUCATION, TRAINING & TRAVEL	503	2,500	360	400	2,500	2,500	2,500	2,500	3,000
OFFICE SUPPLIES	3,626	6,500	810	1,000	4,000	4,000	4,000	4,000	4,000
SHOP CHARGES	1,218	2,000	3,183	3,800	5,000	2,000	2,000	2,000	3,000
TELEPHONE	325	780	455	500	780	780	780	780	780
PROFESSIONAL & TECHNICAL	74,393	35,000	41,539	49,800	70,000	40,000	41,000	42,000	43,000
MISCELLANEOUS	7,015	10,000	7,227	8,700	10,000	10,000	10,000	10,000	10,000
EQUIPMENT	-	-	-	-	-	35,000	-	-	-
TOTAL EXPENDITURES	\$ 224,254	\$ 294,530	\$ 212,517	\$ 254,900	\$ 339,280	\$ 452,030	\$ 432,030	\$ 447,030	\$ 465,780

ANIMAL CONTROL / CODE ENFORCEMENT

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	32,825	41,000	29,400	35,300	51,000	53,000	55,000	57,000	59,000
EMPLOYEE BENEFITS	9,670	18,500	8,705	10,400	17,000	18,000	19,000	20,000	21,000
BOOKS, SUB., & MEMBERSHIPS	-	300	-	-	300	300	300	300	300
EDUCATION, TRAINING & TRAVEL	-	1,000	-	-	1,000	1,000	1,000	1,000	1,000
OFFICE SUPPLIES	204	500	-	-	500	500	500	500	500
SUPPLIES & MAINTENANCE	887	1,000	58	100	1,000	1,000	1,000	1,000	1,000
SHOP CHARGES	1,637	2,000	1,432	1,700	3,000	2,000	2,000	2,000	2,000
TELEPHONE	580	1,000	429	500	1,000	1,000	1,000	1,000	1,000
PROFESSIONAL & TECHNICAL	132,824	142,000	113,638	136,400	147,000	152,000	157,000	162,000	167,000
MISCELLANEOUS	-	500	-	-	500	500	500	500	500
EQUIPMENT	-	-	-	-	-	2,000	-	-	-
TOTAL EXPENDITURES	\$ 178,627	\$ 207,800	\$ 153,662	\$ 184,400	\$ 222,300	\$ 231,300	\$ 237,300	\$ 245,300	\$ 253,300

STREETS

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	224,940	256,500	185,157	222,200	338,000	392,000	448,000	473,600	493,000
TEMPORARY EMPLOYEES	22,396	15,000	9,728	11,700	31,000	32,000	33,000	34,000	35,000
EMPLOYEE BENEFITS	103,663	110,500	78,081	93,700	160,000	188,000	215,000	227,000	237,000
BOOKS, SUB., & MEMBERSHIPS	760	2,000	860	1,000	3,000	2,000	2,000	2,000	2,000
PUBLIC NOTICES	-	300	-	-	300	300	300	300	300
EDUCATION, TRAINING & TRAVEL	3,780	8,000	150	200	11,000	11,000	11,000	11,000	11,000
OFFICE SUPPLIES	943	7,000	4,205	5,000	5,000	5,000	5,000	5,000	5,000
SUPPLIES & MAINTENANCE	6,533	10,000	2,190	2,600	10,000	10,000	10,000	10,000	10,000
SHOP CHARGES	74,200	75,000	49,492	59,400	75,000	60,000	60,000	60,000	60,000
TELEPHONE	1,876	2,500	1,975	2,400	3,900	3,900	4,600	4,600	4,600
STREET LIGHTING	78,994	85,000	63,357	76,000	85,000	85,000	85,000	85,000	85,000
PROFESSIONAL & TECHNICAL	2,671	22,500	1,142	1,400	22,500	22,500	22,500	22,500	22,500
ROAD MAINTENANCE	74,025	90,000	78,672	94,400	110,000	110,000	110,000	110,000	110,000
RENT OFFICE SPACE	-	9,000	-	-	-	-	-	-	-
PERSONAL PROTECTIVE EQUIPMENT	3,469	5,500	3,339	4,000	5,500	5,500	5,500	5,500	5,500
MISCELLANEOUS	6,620	5,000	162	200	5,000	5,000	5,000	5,000	5,000
EQUIPMENT	2,389	5,000	-	-	5,000	5,000	5,000	5,000	5,000
TOTAL EXPENDITURES	\$ 607,257	\$ 708,800	\$ 478,510	\$ 574,200	\$ 870,200	\$ 937,200	\$ 1,021,900	\$ 1,060,500	\$ 1,090,900

SANITATION

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ.	BUDGET FY2023 DEPT REQ.	BUDGET FY2024 DEPT REQ.	BUDGET FY2025 DEPT REQ.	BUDGET FY2026 DEPT REQ.
PROFESSIONAL & TECHNICAL	642,215	716,000	513,062	698,466	791,000	819,000	848,000	878,000	909,000
TOTAL EXPENDITURES	\$ 642,215	\$ 716,000	\$ 513,062	\$ 698,466	\$ 791,000	\$ 819,000	\$ 848,000	\$ 878,000	\$ 909,000

ENGINEERING

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	328,836	319,000	241,247	289,500	346,000	336,000	349,000	363,000	378,000
EMPLOYEE BENEFITS	140,932	120,000	91,741	110,100	134,000	161,000	168,000	174,000	181,000
BOOKS, SUB., & MEMBERSHIPS	13,388	16,500	10,117	12,100	14,000	14,000	14,000	14,000	14,000
EDUCATION, TRAINING & TRAVEL	7,070	12,000	3,233	3,900	12,000	12,000	12,000	12,000	12,000
PERSONAL PROTECTIVE EQUIPMENT	624	650	389	500	650	650	650	650	650
OFFICE SUPPLIES	2,978	10,000	5,450	6,500	6,000	6,000	6,000	6,000	6,000
SUPPLIES & MAINTENANCE	4,560	2,000	246	300	2,000	2,000	2,000	2,000	2,000
SHOP CHARGES	6,761	7,200	6,138	7,400	8,700	7,200	7,200	7,200	7,200
TELEPHONE	4,705	5,000	3,190	3,800	5,000	5,000	5,000	5,000	5,000
PROFESSIONAL & TECHNICAL DEVELOPMENT INSPECTIONS	33,470	30,000	24,871	29,800	30,000	30,000	30,000	30,000	30,000
MISCELLANEOUS	15,293	30,000	20,287	24,300	30,000	30,000	30,000	30,000	30,000
EQUIPMENT	603	1,500	596	700	1,500	1,500	1,500	1,500	1,500
	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 559,220	\$ 553,850	\$ 407,503	\$ 488,900	\$ 589,850	\$ 605,350	\$ 625,350	\$ 645,350	\$ 667,350

PARKS & RECREATION

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
SALARIES AND WAGES	281,210	328,500	206,585	247,900	487,000	539,000	596,000	662,600	724,000
PART TIME SALARIES & WAGES	33,271	38,000	31,984	38,400	119,000	124,000	129,000	134,000	139,000
TEMPORARY EMPLOYEES	2,774	-	-	-	-	-	-	-	-
EMPLOYEE BENEFITS	119,166	128,500	81,565	97,900	244,000	259,000	286,000	318,000	348,000
BOOKS, SUB., & MEMBERSHIPS	5,321	10,000	5,221	6,300	10,000	10,000	10,000	10,000	10,000
EDUCATION, TRAINING & TRAVEL	9,312	12,000	2,300	2,800	12,000	12,000	12,000	12,000	12,000
OFFICE SUPPLIES	5,757	8,500	2,720	3,300	8,500	8,500	8,500	8,500	8,500
SUPPLIES & MAINTENANCE	5,917	7,000	231	300	7,000	7,000	7,000	7,000	7,000
BUILDINGS & GROUNDS MAINT.	154,504	100,000	118,107	141,700	140,000	140,000	145,000	145,000	150,000
SHOP CHARGES	24,086	35,000	21,503	25,800	30,000	35,000	35,000	35,000	35,000
TELEPHONE	2,385	4,000	1,438	1,700	4,000	4,000	4,000	4,000	4,000
PROFESSIONAL & TECHNICAL	88,351	105,000	72,081	86,500	112,000	112,000	115,000	115,000	115,000
WATER	-	130,000	108,330	130,000	130,000	130,000	130,000	130,000	130,000
PERSONAL PROTECTIVE EQUIPMENT	4,187	6,500	3,729	4,500	7,000	7,000	7,500	7,500	7,500
MISCELLANEOUS	788	1,000	-	-	1,000	1,000	1,000	1,000	1,000
OTHER RECREATION EVENTS	-	-	-	-	40,000	40,000	40,000	40,000	40,000
EQUIPMENT	1,726	15,000	4,800	5,800	10,000	10,000	15,000	15,000	15,000
TOTAL EXPENDITURES	\$ 738,755	\$ 929,000	\$ 660,593	\$ 792,900	\$ 1,361,500	\$ 1,438,500	\$ 1,541,000	\$ 1,644,600	\$ 1,746,000

RECREATION & CULTURE

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ.	BUDGET FY2023 DEPT REQ.	BUDGET FY2024 DEPT REQ.	BUDGET FY2025 DEPT REQ.	BUDGET FY2026 DEPT REQ.
OTHER RECREATION EVENTS	3,582	10,000	5,919	7,100	-	-	-	-	-
FLOAT	10,022	5,000	225	5,000	13,000	13,000	13,000	13,000	15,500
SENIOR CENTER FEE	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
TOTAL EXPENDITURES	\$ 33,604	\$ 35,000	\$ 26,144	\$ 32,100	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 35,500

TRANSFERS, LOANS & RESERVES

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
CONTRIBUTION CAPITAL PROJ FUND	1,500,000	-	-	1,000,000	-	-	-	-	-
CONTRIBUTION TO OLD WEST DAYS	40,000	-	-	-	40,000	40,000	40,000	40,000	40,000
CONTRIBUTION TO BAAB	15,000	-	-	-	15,000	15,000	15,000	15,000	15,000
CONTRIBUTION TO MISS BLUFFDALE	7,500	-	-	-	7,500	7,500	7,500	7,500	7,500
CONTRIBUTION TO RODEO	15,500	-	-	-	15,000	15,000	15,000	15,000	15,000
CONTRIBUTION TO ARENA USE	-	-	-	-	-	-	-	-	-
NON-OPERATING FUNDS TRANSFER	-	-	-	-	-	-	-	-	-
INCREASE IN RESERVED FUND BAL	-	-	-	1,685,021	3,198	-	-	-	-
TOTAL EXPENDITURES	\$ 1,578,000	\$ -	\$ -	\$ 2,685,021	\$ 80,698	\$ 77,500	\$ 77,500	\$ 77,500	\$ 77,500

CLASS C ROADS

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
CLASS C ROAD REVENUE	8,264	-	-	-	-	-	-	-	-
MASS TRANSIT TAX	257,647	225,000	205,570	308,355	260,000	260,000	260,000	260,000	260,000
INTEREST INCOME	32,487	10,000	6,745	8,000	10,000	10,000	10,000	10,000	10,000
CLASS "C" ROAD FUND ALLOTMENT	602,375	500,000	417,513	525,000	600,000	600,000	600,000	600,000	600,000
APPROP OF REST CLASS C FUNDS	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 900,773	\$ 735,000	\$ 629,828	\$ 841,355	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000
EXPENDITURES									
ROAD MAINTENANCE AND STREET REPAIR	352,802	600,000	98,271	600,000	450,000	450,000	450,000	450,000	450,000
14400 SOUTH	84,000	-	-	-	-	-	-	-	-
PUBLIC INFRASTRUCTURE REPAIRS/MAINT.	71,900	100,000	49,957	100,000	100,000	100,000	100,000	100,000	100,000
INCREASE IN FUND BALANCE	-	35,000	-	141,355	320,000	320,000	320,000	320,000	320,000
TOTAL EXPENDITURES	\$ 508,703	\$ 735,000	\$ 148,228	\$ 841,355	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000
SURPLUS/(DEFICIT)	\$ 392,070	\$ -	\$ 481,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	518,711	910,782	910,782	910,782	\$ 1,052,136	\$ 1,372,136	\$ 1,692,136	\$ 2,012,136	\$ 2,332,136
Add'l Reserves/(Appropriation of Fund Balance)	392,070	-	481,600	141,355	320,000	320,000	320,000	320,000	320,000
Ending Fund Balance	910,782	910,782	1,392,382	1,052,136	\$ 1,372,136	\$ 1,692,136	\$ 2,012,136	\$ 2,332,136	\$ 2,652,136

OLD WEST DAYS

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
SPONSORS	15,650	20,000	547	20,000	20,000	20,000	20,000	20,000	20,000
TOURNAMENTS	835	1,500	-	-	1,500	1,500	1,500	1,500	1,500
RACE	1,838	1,500	-	-	1,500	1,500	1,500	1,500	1,500
BUCKAROO	875	400	-	-	400	400	400	400	400
ATV RODEO	300	200	-	-	200	200	200	200	200
VENDORS	545	800	-	-	800	800	800	800	800
CONTESTS	30	100	-	-	100	100	100	100	100
ATTRACTIONS	10,342	7,000	-	-	7,000	7,000	7,000	7,000	7,000
TRADING POST	3,875	4,000	-	-	4,000	4,000	4,000	4,000	4,000
CONCESSIONS	4,834	6,000	-	-	6,000	6,000	6,000	6,000	6,000
SENIOR DINNER	705	500	-	-	500	500	500	500	500
MISCELLANEOUS	(115)	-	-	-	-	-	-	-	-
CONTRIBUTION FROM GENERAL FUND	40,000	-	-	-	40,000	40,000	40,000	40,000	40,000
USE OF FUND BALANCE	-	79,000	-	-	30,000	30,000	30,000	30,000	30,000
TOTAL REVENUES	\$ 79,714	\$ 121,000	\$ 547	\$ 20,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000
EXPENDITURES									
PROFESSIONAL & TECHNICAL	3,500	-	-	-	3,000	3,000	3,000	3,000	3,000
ADVERTISING	6,613	15,000	700	2,000	15,000	15,000	15,000	15,000	15,000
ATTRACTIONS	28,413	34,500	8,450	8,450	28,500	28,500	28,500	28,500	28,500
TRADING POST	2,162	3,000	-	-	3,000	3,000	3,000	3,000	3,000
AWARDS & APPRECIATION	4,410	8,000	-	-	8,000	8,000	8,000	8,000	8,000
CONCESSIONS	3,275	7,000	-	-	9,000	9,000	9,000	9,000	9,000
GAME SHOWS & CONTESTS	2,574	2,000	3,955	3,955	2,000	2,000	2,000	2,000	2,000
YOUTH NIGHT	50	300	-	-	800	800	800	800	800
RENTALS	9,472	9,000	-	-	11,500	11,500	11,500	11,500	11,500
SHOWS	1,630	500	-	-	1,000	1,000	1,000	1,000	1,000
FAMILY NIGHT	101	500	-	-	1,000	1,000	1,000	1,000	1,000
RACE	1,231	1,500	-	-	1,500	1,500	1,500	1,500	1,500
BUCKAROO	532	800	-	-	1,000	1,000	1,000	1,000	1,000
ATV RODEO	-	400	-	-	400	400	400	400	400
CONCERT & ENTERTAINMENT	14,663	30,000	-	-	15,000	15,000	15,000	15,000	15,000
PARADE	73	1,000	-	-	1,000	1,000	1,000	1,000	1,000
TOURNAMENTS	77	500	-	-	1,300	1,300	1,300	1,300	1,300
SENIOR DINNER	659	1,000	-	-	1,500	1,500	1,500	1,500	1,500
MISCELLANEOUS	6,393	3,000	1,068	1,068	4,000	4,000	4,000	4,000	4,000
BUILDINGS	394	1,000	-	-	2,000	2,000	2,000	2,000	2,000
GAME BOOTHS	2,068	2,000	-	-	1,500	1,500	1,500	1,500	1,500
INCREASE IN FUND BALANCE	-	-	-	4,527	-	-	-	-	-
TOTAL EXPENDITURES	\$ 88,290	\$ 121,000	\$ 14,173	\$ 20,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000
SURPLUS/(DEFICIT)	\$ (8,576)	\$ -	\$ (13,627)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	81,242	72,666	72,666	72,666	\$ 77,193	\$ 47,193	\$ 17,193	\$ (12,807)	\$ (42,807)
Add'l Reserves/(Appropriation of Fund Balance)	(8,576)	-	(13,627)	4,527	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Ending Fund Balance	72,666	72,666	59,039	77,193	\$ 47,193	\$ 17,193	\$ (12,807)	\$ (42,807)	\$ (72,807)

BLUFFDALE ARTS ADVISORY BOARD

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
ZAP TAX	-	9,000	5,400	5,400	9,000	9,000	9,000	9,000	9,000
TICKET SALES	18,959	12,700	158	1,000	12,700	12,700	12,700	12,700	12,700
PHOTO SALES	604	200	-	1,000	200	200	200	200	200
CONCESSION SALES	1,980	1,200	-	1,000	1,200	1,200	1,200	1,200	1,200
T-SHIRT / FLOWER SALES	72	700	-	1,000	700	700	700	700	700
SPONSORS	-	1,000	-	1,000	1,000	1,000	1,000	1,000	1,000
RENTALS	7,155	400	2,063	3,000	400	400	400	400	400
MISCELLANEOUS	3,000	400	2,695	4,000	400	400	400	400	400
CONTRIBUTION FROM GENERAL FUND	15,000	-	-	15,000	15,000	15,000	15,000	15,000	15,000
USE OF FUND BALANCE	-	15,200	-	-	200	200	200	200	200
TOTAL REVENUES	\$ 46,771	\$ 40,800	\$ 10,316	\$ 32,400	\$ 40,800	\$ 40,800	\$ 40,800	\$ 40,800	\$ 40,800
EXPENDITURES									
ADVERTISING	5,272	5,400	832	2,000	5,400	5,400	5,400	5,400	5,400
PHOTO BOOTH	673	-	-	1,000	-	-	-	-	-
PROPS & SET	-	4,700	-	1,000	4,700	4,700	4,700	4,700	4,700
COSTUMES, PROPS & SET	12,151	4,000	1,395	3,000	4,000	4,000	4,000	4,000	4,000
FACILITIES	6,780	7,200	-	1,000	7,200	7,200	7,200	7,200	7,200
MUSIC & SCRIPT	8,563	10,700	1,617	3,000	10,700	10,700	10,700	10,700	10,700
SHIRTS	595	1,000	-	1,000	1,000	1,000	1,000	1,000	1,000
BATTLE OF THE BANDS	-	1,800	-	1,000	1,800	1,800	1,800	1,800	1,800
CONCERTS	863	400	-	1,000	400	400	400	400	400
CONCESSIONS	1,093	1,100	-	1,000	1,100	1,100	1,100	1,100	1,100
PROFESSIONAL & TECHNICAL	97	3,000	-	1,000	3,000	3,000	3,000	3,000	3,000
MISCELLANEOUS	7,425	1,500	968	2,000	1,500	1,500	1,500	1,500	1,500
INCREASE IN FUND BALANCE	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 43,512	\$ 40,800	\$ 4,811	\$ 18,000	\$ 40,800	\$ 40,800	\$ 40,800	\$ 40,800	\$ 40,800
SURPLUS/(DEFICIT)	\$ 3,259	\$ -	\$ 5,505	\$ 14,400	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	12,128	15,387	15,387	15,387	\$ 15,387	\$ 15,187	\$ 14,987	\$ 14,787	\$ 14,587
Add'l Reserves/(Appropriation of Fund Balance)	3,259	-	5,505	-	(200)	(200)	(200)	(200)	(200)
Ending Fund Balance	15,387	15,387	20,892	15,387	\$ 15,187	\$ 14,987	\$ 14,787	\$ 14,587	\$ 14,387

MISS BLUFFDALE PAGEANT

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
APPLICATION FEES	855	950	500	500	950	950	950	950	950
TICKET SALES	(2)	1,500	-	1,000	1,500	1,500	1,500	1,500	1,500
FUND RAISING	2,039	2,000	-	2,000	5,500	5,500	5,500	5,500	5,500
SPONSORS	1,750	3,500	3,050	3,050	-	-	-	-	-
CONTRIBUTION FROM GENERAL FUND	7,500	-	-	-	7,500	7,500	7,500	7,500	7,500
APPROPRIATE FUND BALANCE	-	8,500	-	400	-	-	-	-	-
TOTAL REVENUES	\$ 12,142	\$ 16,450	\$ 3,550	\$ 6,950	\$ 15,450	\$ 15,450	\$ 15,450	\$ 15,450	\$ 15,450
EXPENDITURES									
SCHOLARSHIPS	6,250	6,250	-	-	6,250	6,250	6,250	6,250	6,250
ADVERTISING	15	1,150	-	150	-	-	-	-	-
WORKSHOPS	258	1,140	150	500	-	-	-	-	-
PAGEANT	738	4,440	266	4,000	7,420	7,420	7,420	7,420	7,420
FUNDRAISING	1,750	1,000	-	1,000	1,000	1,000	1,000	1,000	1,000
AWARDS & APPRECIATION	520	690	136	800	-	-	-	-	-
MISCELLANEOUS	232	-	-	500	-	-	-	-	-
INCREASE IN FUND BALANCE	-	1,780	-	-	780	780	780	780	780
TOTAL EXPENDITURES	\$ 9,764	\$ 16,450	\$ 552	\$ 6,950	\$ 15,450	\$ 15,450	\$ 15,450	\$ 15,450	\$ 15,450
SURPLUS/(DEFICIT)	\$ 2,378	\$ -	\$ 2,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	14,830	17,208	17,208	17,208	\$ 16,808	\$ 17,588	\$ 18,368	\$ 19,148	\$ 19,928
Add'l Reserves/(Appropriation of Fund Balance)	2,378	-	2,998	(400)	780	780	780	780	780
Ending Fund Balance	17,208	17,208	20,205	16,808	\$ 17,588	\$ 18,368	\$ 19,148	\$ 19,928	\$ 20,708

RODEO FUND

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
TICKET SALES	20,248	20,000	-	-	18,000	18,000	18,000	18,000	18,000
SPONSORS	-	2,500	-	2,500	2,500	2,500	2,500	2,500	2,500
VENDORS	-	100	-	-	100	100	100	100	100
MUTTON BUSTIN	60	150	-	-	150	150	150	150	150
FEES	870	800	-	-	1,000	1,000	1,000	1,000	1,000
CONTRIBUTION FROM GENERAL FUND	15,500	-	-	-	15,000	15,000	15,000	15,000	15,000
USE OF FUND BALANCE	-	43,600	-	43,600	-	-	-	-	-
TOTAL REVENUES	\$ 36,678	\$ 67,150	\$ -	\$ 46,100	\$ 36,750	\$ 36,750	\$ 36,750	\$ 36,750	\$ 36,750
EXPENDITURES									
ADVERTISING	3,191	4,150	-	4,150	3,750	3,750	3,750	3,750	3,750
STOCK	11,600	12,000	-	-	12,000	12,000	12,000	12,000	12,000
ENTERTAINMENT	1,750	1,500	-	-	6,000	6,000	6,000	6,000	6,000
CONCESSIONS	-	-	-	-	-	-	-	-	-
RENTALS	860	2,000	-	2,000	1,500	1,500	1,500	1,500	1,500
AWARDS	116	1,000	-	-	500	500	500	500	500
MISCELLANEOUS	2,881	6,500	-	-	5,500	5,500	5,500	5,500	5,500
RESERVES	-	-	-	-	7,500	7,500	7,500	7,500	7,500
TRANSFER TO GENERAL FUND	-	40,000	33,333	40,000	-	-	-	-	-
TOTAL EXPENDITURES	\$ 20,397	\$ 67,150	\$ 33,333	\$ 46,150	\$ 36,750	\$ 36,750	\$ 36,750	\$ 36,750	\$ 36,750
SURPLUS/(DEFICIT)	\$ 16,280	\$ -	\$ (33,333)	\$ (50)	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	106,414	122,694	122,694	122,694	\$ 79,094	\$ 86,594	\$ 94,094	\$ 101,594	\$ 109,094
Add'l Reserves/(Appropriation of Fund Balance)	16,280	-	(33,333)	(43,600)	7,500	7,500	7,500	7,500	7,500
Ending Fund Balance	122,694	122,694	89,361	79,094	\$ 86,594	\$ 94,094	\$ 101,594	\$ 109,094	\$ 116,594

ARENA USE COMMITTEE

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
CONTRIBUTION FROM GENERAL FUND	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENDITURES									
MISCELLANEOUS	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SURPLUS/(DEFICIT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	300	300	300	300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
Add'l Reserves/(Appropriation of Fund Balance)	-	-	-	-	-	-	-	-	-
Ending Fund Balance	300	300	300	300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300

JORDAN CROSSING CRA

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
INTEREST INCOME	-	-	-	-	-	-	-	-	-
LOAN FROM GENERAL FUND	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-
REAPPROPRIATE FUND BALANCE	-	25,000	-	-	2,500	2,500	2,500	2,500	2,500
TOTAL REVENUES	\$ -	\$ 25,000	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
EXPENDITURES									
PROFESSIONAL & TECHNICAL	2,198	25,000	1,208	1,200	2,500	2,500	2,500	2,500	2,500
TOTAL EXPENDITURES	\$ 2,198	\$ 25,000	\$ 1,208	\$ 1,200	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
SURPLUS/(DEFICIT)	\$ (2,198)	\$ -	\$ (1,208)	\$ (1,200)	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	(27,423)	(29,621)	(29,621)	(29,621)	\$ (27,424)	\$ (27,424)	\$ (29,924)	\$ (32,424)	\$ (34,924)
Add'l Reserves/(Appropriation of Fund Balance)	(2,198)	-	(1,208)	(1,200)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)
Ending Fund Balance	(29,621)	(29,621)	(30,829)	(30,821)	\$ (29,924)	\$ (29,924)	\$ (32,424)	\$ (34,924)	\$ (37,424)

EASTERN BLUFFDALE EDA

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
INTEREST INCOME	149,887	-	-	-	-	-	-	-	-
PROPERTY TAXES	5,493,658	5,800,000	5,964,527	5,973,477	5,973,477	6,183,000	6,399,000	-	-
APPROPRIATE FUND BALANCE	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 5,643,545	\$ 5,800,000	\$ 5,964,527	\$ 5,973,477	\$ 5,973,477	\$ 6,183,000	\$ 6,399,000	\$ -	\$ -
EXPENDITURES									
PROFESSIONAL & TECHNICAL	65,394	150,000	12,901	25,000	150,000	150,000	150,000	150,000	150,000
INFRASTRUCTURE & INCENTIVES	13,350	3,786,000	-	500,000	3,545,599	5,538,360	5,737,080	(150,000)	(150,000)
VINTAGE PARK-AFFORDABLE HOUSNG	-	-	-	-	-	-	-	-	-
FIRE STATION NO.2	75,599	-	-	-	-	-	-	-	-
STORM:14600 S. PRB INLET RECON	1,440	-	-	-	-	-	-	-	-
14600 S PROJECT MANAGEMENT	-	100,000	-	100,000	-	-	-	-	-
14600 S STORM DRAIN EAST NOELL	-	1,300,000	-	1,300,000	1,300,000	-	-	-	-
850 W 14600 S IMPROVEMENTS	-	-	-	-	500,000	-	-	-	-
GF ADMINISTRATION CHARGES	280,008	464,000	386,667	464,000	477,878	494,640	511,920	-	-
INCREASE IN FUND BALANCE	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 435,791	\$ 5,800,000	\$ 399,568	\$ 2,389,000	\$ 5,973,477	\$ 6,183,000	\$ 6,399,000	\$ -	\$ -
SURPLUS/(DEFICIT)	\$ 5,207,754	\$ -	\$ 5,564,959	\$ 3,584,477	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	4,835,395	10,043,149	10,043,149	10,043,149	\$ 13,627,626	\$ 13,627,626	\$ 13,627,626	\$ 13,627,626	\$ 13,627,626
Add'l Reserves/(Appropriation of Fund Balance)	5,207,754	-	5,564,959	3,584,477	-	-	-	-	-
Ending Fund Balance	10,043,149	10,043,149	15,608,109	13,627,626	\$ 13,627,626	\$ 13,627,626	\$ 13,627,626	\$ 13,627,626	\$ 13,627,626

GATEWAY RDA

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
INTEREST INCOME	997	-	-	-	-	-	-	-	-
PROPERTY TAXES	357,752	360,000	441,455	441,455	360,000	-	-	-	-
REAPPROPRIATE FUND BALANCE	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 358,749	\$ 360,000	\$ 441,455	\$ 441,455	\$ 360,000	\$ -	\$ -	\$ -	\$ -
EXPENDITURES									
AFFORDABLE HOUSING	50,480	72,000	71,550	46,000	46,000	-	-	-	-
REDWOOD ROAD MITIGATION	10,575	7,200	-	60,000	7,200	-	-	-	-
INFRASTRUCTURE & INCENTIVES	-	237,800	-	-	263,800	-	-	-	-
GF ADMINISTRATIVE CHARGES	37,008	43,000	35,833	43,000	43,000	-	-	-	-
INCREASE IN FUND BALANCE	-	-	-	-	-	-	-	-	-
CONTRIBUTION TO SID FUND	121,309	-	-	292,455	-	-	-	-	-
TOTAL EXPENDITURES	\$ 219,372	\$ 360,000	\$ 107,383	\$ 441,455	\$ 360,000	\$ -	\$ -	\$ -	\$ -
SURPLUS/(DEFICIT)	\$ 139,377	\$ -	\$ 334,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	0	139,378	139,378	139,378	\$ 139,378	\$ 139,378	\$ 139,378	\$ 139,378	\$ 139,378
Add'l Reserves/(Appropriation of Fund Balance)	139,377	-	334,072	-	-	-	-	-	-
Ending Fund Balance	139,378	139,378	473,450	139,378	\$ 139,378	\$ 139,378	\$ 139,378	\$ 139,378	\$ 139,378

JORDAN NARROWS EDA

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
INTEREST INCOME	129,727	-	-	-	-	-	-	-	-
PROPERTY TAXES JORDAN NARROWS	2,937,628	3,100,000	3,689,832	3,690,164	3,900,000	4,037,000	4,178,000	4,324,000	4,475,000
FUND BALANCE APPROPRIATION	-	689,000	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 3,067,355	\$ 3,789,000	\$ 3,689,832	\$ 3,690,164	\$ 3,900,000	\$ 4,037,000	\$ 4,178,000	\$ 4,324,000	\$ 4,475,000
EXPENDITURES									
INFRASTRUCTURE & INCENTIVES	10,000	2,790,000	-	-	3,510,000	1,133,300	3,760,200	3,891,600	4,027,500
HARMON DAY COLLECTOR	-	689,000	-	689,000	-	-	-	-	-
ZONE 1 EAST WATER PROJECTS	310,058	-	-	-	-	-	-	-	-
PONY EXPRESS CONNECTOR	-	-	-	-	-	2,500,000	-	-	-
GF ADMINISTRATION CHARGES	210,000	310,000	258,330	310,000	390,000	403,700	417,800	432,400	447,500
TOTAL EXPENDITURES	\$ 530,058	\$ 3,789,000	\$ 258,330	\$ 999,000	\$ 3,900,000	\$ 4,037,000	\$ 4,178,000	\$ 4,324,000	\$ 4,475,000
SURPLUS/(DEFICIT)	\$ 2,537,297	\$ -	\$ 3,431,502	\$ 2,691,164	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	5,081,905	7,619,202	7,619,202	7,619,202	\$ 10,310,366	\$ 10,310,366	\$ 10,310,366	\$ 10,310,366	\$ 10,310,366
Add'l Reserves/(Appropriation of Fund Balance)	2,537,297	-	3,431,502	2,691,164	-	-	-	-	-
Ending Fund Balance	7,619,202	7,619,202	11,050,704	10,310,366	\$ 10,310,366	\$ 10,310,366	\$ 10,310,366	\$ 10,310,366	\$ 10,310,366

SPECIAL IMPROVEMENT FUND GATEWAY (SID)

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
SID PROPERTY TAXES	-	387,000	-	-	387,000	-	-	-	-
INTEREST	5,741	3,000	-	-	3,000	-	-	-	-
USE OF FUND BALANCE	-	-	-	-	-	-	-	-	-
TRANSFER FROM RDA SID	121,309	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 127,050	\$ 390,000	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ -
EXPENDITURES									
SID DEBT SERVICE INTEREST	16,039	60,000	-	-	60,000	-	-	-	-
DEBT SERVICE PRINCIPAL	373,000	330,000	-	-	330,000	-	-	-	-
TOTAL EXPENDITURES	\$ 389,039	\$ 390,000	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ -
SURPLUS/(DEFICIT)	\$ (261,989)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	261,989	0	0	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Add'l Reserves/(Appropriation of Fund Balance)	(261,989)	-	-	-	-	-	-	-	-
Ending Fund Balance	0	0	0	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

PARK IMPACT FEES

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
IMPACT FEES - PARKS	1,312,060	1,690,000	2,555,225	2,800,000	1,102,000	967,000	1,000,845	1,035,875	1,072,130
IMPACT FEES - PARKS INDEPNDCNCE	-	-	-	-	-	-	-	-	-
INTEREST INCOME	1,921	-	-	-	-	-	-	-	-
REAPPROPRIATE FUND BALANCE	-	3,909,000	-	804,000	2,807,000	-	-	-	-
TOTAL REVENUES	\$ 1,313,981	\$ 5,599,000	\$ 2,555,225	\$ 3,604,000	\$ 3,909,000	\$ 967,000	\$ 1,000,845	\$ 1,035,875	\$ 1,072,130
EXPENDITURES									
PARK PURCHASES & IMPROVEMENTS	50,300	500,000	-	500,000	500,000	907,000	688,818	871,744	905,825
PARK PURCHASES & IMPROV-IND	79,596	130,000	-	200,000	200,000	-	-	-	-
PARK PURCHASES & IMPROV-ACL	274,720	-	-	-	-	-	-	-	-
RODEO/ARENA IMPROVEMENTS	-	1,000,000	-	350,000	350,000	-	-	-	-
PARKS BUILDING ADDITION	103,256	250,000	92,957	250,000	-	-	-	-	-
DAY RANCH PARK	664,616	3,500,000	5,514	2,100,000	2,500,000	-	-	-	-
PARK MONUMENT SIGNS	-	15,000	-	-	15,000	15,000	15,000	15,000	15,000
PLAT K IMPROVEMENTS	3,931	170,000	-	170,000	170,000	-	-	-	-
MAIN PARK ELECTRICAL UPGRADE	-	-	-	-	160,000	-	-	-	-
PROFESSIONAL & TECHNICAL	-	22,000	-	22,000	2,000	2,000	2,000	2,000	2,000
UPDATE TO IFFP	2,456	12,000	758	12,000	12,000	-	12,000	-	12,000
PARKS REFUND	-	-	-	-	-	43,000	283,027	147,131	137,305
TOTAL EXPENDITURES	\$ 1,178,874	\$ 5,599,000	\$ 99,229	\$ 3,604,000	\$ 3,909,000	\$ 967,000	\$ 1,000,845	\$ 1,035,875	\$ 1,072,130
SURPLUS/(DEFICIT)	\$ 135,107	\$ -	\$ 2,455,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	3,929,150	4,064,257	4,064,257	4,064,257	\$ 3,260,257	\$ 453,257	\$ 453,257	\$ 453,257	\$ 453,257
Add'l Reserves/(Appropriation of Fund Balance)	135,107	-	2,455,996	(804,000)	(2,807,000)	-	-	-	-
Ending Fund Balance	4,064,257	4,064,257	6,520,253	3,260,257	\$ 453,257	\$ 453,257	\$ 453,257	\$ 453,257	\$ 453,257

PUBLIC SAFETY IMPACT FEES

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
IMPACT FEES - PUBLIC SAFETY	522,177	240,000	1,024,538	1,100,000	330,000	284,000	293,940	304,228	314,876
GRANT	-	-	-	-	-	-	-	-	-
INTEREST INCOME	82,843	-	-	-	-	-	-	-	-
REAPPROPRIATE FUND BALANCE	-	522,500	-	-	-	-	518,560	-	1,547,624
TOTAL REVENUES	\$ 605,020	\$ 762,500	\$ 1,024,538	\$ 1,100,000	\$ 330,000	\$ 284,000	\$ 812,500	\$ 304,228	\$ 1,862,500
EXPENDITURES									
PROFESSIONAL & TECHNICAL	-	500	-	-	500	500	500	500	500
FIRE ENGINE	-	600,000	590,207	600,000	-	-	650,000	-	-
PURCHASE LAND FOR PUBLIC SAFETY BUILDING	-	-	-	-	-	-	-	-	1,700,000
DEBT SERVICE INTEREST	12,226	25,000	9,600	25,000	25,000	25,000	25,000	25,000	25,000
DEBT SERVICE PRINCIPAL	129,000	125,000	126,000	125,000	125,000	125,000	125,000	125,000	125,000
UPDATE TO IFFP	2,456	12,000	758	12,000	12,000	-	12,000	-	12,000
INCREASE IN FUND BALANCE	-	-	-	338,000	167,500	133,500	-	153,728	-
TOTAL EXPENDITURES	\$ 143,682	\$ 762,500	\$ 726,564	\$ 1,100,000	\$ 330,000	\$ 284,000	\$ 812,500	\$ 304,228	\$ 1,862,500
SURPLUS/(DEFICIT)	\$ 461,338	\$ -	\$ 297,974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	446,888	908,225	908,225	908,225	\$ 1,246,225	\$ 1,413,725	\$ 1,547,225	\$ 1,028,665	\$ 1,182,393
Add'l Reserves/(Appropriation of Fund Balance)	461,338	-	297,974	338,000	167,500	133,500	(518,560)	153,728	(1,547,624)
Ending Fund Balance	908,225	908,225	1,206,199	1,246,225	\$ 1,413,725	\$ 1,547,225	\$ 1,028,665	\$ 1,182,393	\$ (365,231)

ROADS & BRIDGES IMPACT FEES

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
IMPACT FEES - ROADS & BRIDGES	1,016,082	1,168,000	2,139,880	2,567,900	1,026,000	477,000	493,695	510,974	528,858
1780 WEST REIMB.	-	-	-	250,000	-	-	-	-	-
INTEREST INCOME	11,970	-	-	-	-	-	-	-	-
REAPPROPRIATE FUND BALANCE	-	1,784,000	-	-	4,174,000	3,035,000	750,000	-	-
TOTAL REVENUES	\$ 1,028,052	\$ 2,952,000	\$ 2,139,880	\$ 2,817,900	\$ 5,200,000	\$ 3,512,000	\$ 1,243,695	\$ 510,974	\$ 528,858
EXPENDITURES									
14000@REDWOOD RD IMPROVEMENTS	484,523	-	380,400	-	500,000	500,000	400,000	400,000	400,000
UPDATE TO IFFP	6,331	12,000	1,184	-	-	12,000	-	12,000	-
NOELL NELSON	-	95,000	55,960	-	-	-	-	-	-
14400 S WIDENING & ROUNDABOUT	184,820	-	-	-	-	-	-	-	-
ROUNDABOUT @14400 S	-	-	-	-	-	-	-	-	-
HARMON DAY	1,630,425	400,000	-	1,550,000	1,100,000	-	-	-	-
HARMON DAY ROUNDABOUT LANDSCAP	-	95,000	49,108	-	-	-	-	-	-
PARK STRIP LANDSCAPING-DESIGN	-	-	-	-	-	-	-	-	-
1780 WEST COLLECTOR	497,831	100,000	-	-	500,000	500,000	-	-	-
14600 SOUTH EXT. - BIKE LANES	9,255	100,000	1,496	10,000	100,000	-	-	-	-
14600 S 1690 W TO SPRINGVIEW	-	50,000	-	-	-	-	-	-	-
14600 S STORM DRAIN EAST NOELL	-	500,000	-	-	-	-	-	-	-
HERITAGE 76 COLLECTOR	-	1,000,000	15,300	500,000	1,500,000	1,500,000	-	-	-
13900 S FROM 2700 TO 2950 WEST	-	600,000	-	-	1,500,000	1,000,000	-	-	-
2200 W PAVING, CURB & GUTTER	154,456	-	-	-	-	-	-	-	-
14600 SOUTH 1690 W TO SPRINGVIEW FARMS	-	-	-	-	-	-	750,000	-	-
INCREASE IN FUND BALANCE	-	-	-	-	-	-	93,695	98,974	128,858
TOTAL EXPENDITURES	\$ 2,967,642	\$ 2,952,000	\$ 503,448	\$ 2,060,000	\$ 5,200,000	\$ 3,512,000	\$ 1,243,695	\$ 510,974	\$ 528,858
SURPLUS/(DEFICIT)	\$ (1,939,590)	\$ -	\$ 1,636,432	\$ 757,900	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	2,133,556	193,966	193,966	193,966	\$ 193,966	\$ (2,380,034)	\$ (5,415,034)	\$ (6,071,339)	\$ (5,972,364)
Duplicated Rollover Costs	-	-	-	-	1,600,000	-	-	-	-
Add'l Reserves/(Appropriation of Fund Balance)	(1,939,590)	-	1,636,432	-	(4,174,000)	(3,035,000)	(656,305)	98,974	128,858
Ending Fund Balance	193,966	193,966	1,830,398	193,966	\$ (2,380,034)	\$ (5,415,034)	\$ (6,071,339)	\$ (5,972,364)	\$ (5,843,506)

STORM DRAIN IMPACT FEES

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
IMPACT FEES - STORM DRAIN	48,191	105,000	87,340	104,800	145,000	124,000	128,340	132,832	137,481
INTEREST INCOME	35,071	-	-	-	-	-	-	-	-
REAPPROPRIATE FUND BALANCE	-	-	-	120,500	-	96,000	-	1,559,868	-
TOTAL REVENUES	\$ 83,262	\$ 105,000	\$ 87,340	\$ 225,300	\$ 145,000	\$ 220,000	\$ 128,340	\$ 1,692,700	\$ 137,481
EXPENDITURES									
REFUND INDEPENDENCE	77,508	-	36,556	50,000	25,000	-	-	-	-
UPDATE TO IFFP	1,468	12,000	758	12,000	-	12,000	-	12,000	-
14600 SOUTH PROJECT	20,078	-	-	-	-	-	-	-	-
14400 SOUTH POIND AND TRUNK LINE FROM 3200 W.	-	-	-	-	-	105,000	-	-	-
14400 SOUTH TRUNK LINE FROM 2700 WEST TO 3200	-	-	-	-	-	103,000	-	-	-
13800 SOUTH DRAINAGE 3600 W. TO 2920 W.	-	-	-	-	-	-	-	80,700	-
BLUFFDALE SOUTH SYSTEM	-	-	-	-	-	-	-	1,600,000	-
INCREASE IN FUND BALANCE	-	93,000	-	-	120,000	-	128,340	-	137,481
TOTAL EXPENDITURES	\$ 99,054	\$ 105,000	\$ 37,314	\$ 62,000	\$ 145,000	\$ 220,000	\$ 128,340	\$ 1,692,700	\$ 137,481
SURPLUS/(DEFICIT)	\$ (15,792)	\$ -	\$ 50,027	\$ 163,300	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	867,998	852,205	852,205	852,205	\$ 1,015,505	\$ 1,135,505	\$ 1,039,505	\$ 1,167,845	\$ (392,023)
Add'l Reserves/(Appropriation of Fund Balance)	(15,792)	-	50,027	163,300	120,000	(96,000)	128,340	(1,559,868)	137,481
Ending Fund Balance	852,205	852,205	902,232	1,015,505	\$ 1,135,505	\$ 1,039,505	\$ 1,167,845	\$ (392,023)	\$ (254,542)

CAPITAL PROJECTS

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
GRANTS	-	212,500	57,894	212,500	-	750,000	-	-	-
CORRIDOR PRESERVATION FUNDS	-	1,120,000	-	1,120,000	50,000	-	-	-	-
SALT LAKE COUNTY	434,853	2,400,000	686,884	2,400,000	-	-	-	-	-
SVSD WEST OUTFALL DIVERSION	-	140,000	-	140,000	-	-	-	-	-
LOUMIS SUBDIVISION UTILITIES	-	90,000	-	90,000	-	-	-	-	-
SVSD-14400S/2200W ROAD PROJECT	38,506	-	-	-	-	-	-	-	-
STATE OF UTAH TRANSPORTATION FUNDING	-	-	-	-	-	-	12,000,000	8,000,000	-
UDOT REIMBURSEMENT	-	-	-	-	-	4,000,000	-	-	-
INTEREST INCOME	-	1,000	-	1,000	1,000	1,000	1,000	1,000	1,000
MISC. REVENUE	34,028	2,000,000	500	500	-	-	-	-	-
INTEREST INCOME	70,024	1,000	332	1,000	1,000	1,000	1,000	1,000	1,000
NON-OPERATING FUNDS TRANSFER	1,500,000	-	-	-	-	-	-	-	-
REAPPROPRIATED CAP FUND BAL	-	5,061,900	-	3,564,377	6,143,000	-	-	-	6,358,000
TOTAL REVENUES	\$ 2,077,411	\$ 11,026,400	\$ 745,609	\$ 7,529,377	\$ 6,195,000	\$ 4,752,000	\$ 12,002,000	\$ 8,002,000	\$ 6,360,000
EXPENDITURES									
PONY EXPRESS CONNECTOR	-	1,120,000	-	-	50,000	-	-	-	-
BATTING CAGES @ PARRY FARMS	-	4,000	3,750	4,000	-	-	-	-	-
SVSD WEST OUTFALL DIVERSION	-	140,000	-	140,000	-	-	-	-	-
LOUMIS SUBDIVISION UTILITIES	-	90,000	-	90,000	-	-	-	-	-
14400S/2200W ROAD PROJECT-SVSD	70,449	-	-	-	-	-	-	-	-
PURCHASE CEMETERY PLOTS	4,500	-	-	-	-	-	-	-	-
SCHOOL ZONE LIGHTS (2700 W)	-	5,000	-	5,000	-	-	-	-	-
4-WAY STOP LIGHTING (14400 S)	-	13,000	6,562	13,000	-	-	-	-	-
PORTER ROCKWELL TRAIL INSTALL	-	25,000	21,308	25,000	-	-	-	-	-
1690 W LOUMIS PKWY IMPROVEMENT	-	650,000	906	650,000	400,000	-	-	-	-
PRB SEG 4&S STREET LIGHT/LANDS	-	1,500,000	270,795	1,500,000	1,000,000	-	-	-	-
14600 S RAILROAD UNDERPASS	-	200,000	1,306	200,000	50,000	-	-	-	-
14600 S STORM DRAIN EAST NOELL	-	-	4,800	-	-	-	-	-	-
PONDEROSA PARK OVERFLOW SPILLW	-	108,000	-	108,000	100,000	-	-	-	-
FIRE STATION BLDG IMPROVEMENTS	-	-	-	-	75,000	-	-	-	-
FIRE ENGINE TYPE 1/3	-	400,000	-	-	-	-	-	-	-
GENERAL PLAN UPDATE	-	25,000	25,000	25,000	-	-	-	-	-
PUBLIC WORKS BLDG IMPROVEMENTS	26,746	-	-	-	-	-	-	-	-
PUBLIC WORKS BLDG NEEDS ASMT.	4,250	-	-	-	-	-	-	-	-
SCHOOL CROSSINGS @ VARIOUS LOC	30	10,000	10,578	10,000	10,000	-	-	-	-
14600 S EXTENSION REDWOOD RD	568,930	1,430,000	1,186,627	1,430,000	-	-	-	-	-
14600 S. HIGH TEE INTERSECTION	62,250	-	7,358	-	-	-	-	-	-
PARKS: UTILITY TRUCK	-	35,000	-	-	35,000	-	-	-	-
STREETS: GRINDLAZER SYSTEM	-	7,900	-	-	-	-	-	-	-
STREETS: PLOW MANAGE SOFTWARE	2,082	-	1,900	2,000	-	-	-	-	-
STREETS: BOBTAIL DUMP/PLOW TRK	207,142	-	-	-	-	-	-	-	-
14000 S 1950 W PIPE	-	10,000	-	10,000	-	-	-	-	-
MIDDLE SCHOOL AUDITORIUM UPGRD	-	35,000	-	35,000	-	-	-	-	-
MARKETPLACE PARK REGRADING	-	3,000	-	3,000	-	-	-	-	-
SPLASH PAD CONCRETE SEALANT	-	5,000	-	5,000	-	-	-	-	-
BANGERTER & REDWOOD RD PROPRTY	-	2,300,000	269,500	269,500	-	-	-	-	-
SOUTHBUFF CIRCLE STORM DRAIN	-	52,000	4,000	52,000	-	-	-	-	-
CAMERA SYSTEM	-	125,000	33,461	125,000	100,000	-	-	-	-
PORTER ROCKWELL BOULEVARD	75,371	-	37,500	50,000	-	-	-	-	-
STREET LIGHTING LED CONVERSION	2,204	100,000	-	100,000	10,000	10,000	10,000	10,000	10,000
14400 S WIDENING & ROUNDABOUT	58,817	10,000	6,232	10,000	-	-	-	-	-
2200 W PAVING, CURB & GUTTER	101,377	-	-	-	-	-	-	-	-
ZONE 1 WEST ROAD REPAIR	-	1,220,000	738,561	1,220,000	-	-	-	-	-
ROAD MAINTENANCE	231,919	908,000	-	908,000	850,000	350,000	200,000	400,000	350,000
STORM: 2700 W 15000 S OUTFALL	-	200,000	119,525	200,000	-	-	-	-	-
STORM: 2700 W 14400 S PIPE	-	85,000	-	85,000	-	-	-	-	-
STORM: 15000 S 3200 W REPAIR	-	37,500	-	37,500	-	-	-	-	-
STORM: CITY HALL MODIFICATIONS	-	25,000	18,174	25,000	-	-	-	-	-
U.P. STORM WATER EASEMENT	12,000	-	-	-	-	-	-	-	-
STORM DRAIN CAMERA SYSTEM	17,123	23,000	-	23,000	-	-	-	-	-
IRRIGATION SYSTEM UPDATES	11,473	-	-	-	-	-	-	-	-
PRB PEDESTRIAN TRAIL	26,100	-	-	-	-	-	-	-	-
DAY RANCH TRAIL CONNECTION	-	125,000	-	125,000	125,000	-	-	-	-
BRINGHURST TRAFFIC SIGNAL	9,204	-	-	-	-	-	-	-	-
LAND FOR PUBLIC WORKS BLDG	796,746	-	1,103	-	-	-	-	-	-
CEMETERY: Expand current City Cemetery by 1 acre	-	-	-	-	-	-	40,000	-	-
FIRE: NEW AMBULANCE STATION 91 (W/STRETCHER)	-	-	-	-	-	-	210,000	-	-
RODEO ARENA	-	-	-	-	1,300,000	-	-	-	-
STREETS: 5500 SERVICE TRUCK X2	-	-	-	-	170,000	-	-	-	-
STREETS: Street Sweeper Replacement	-	-	-	-	-	250,000	-	-	-
ROADS: 14600 SOUTH 1690 W TO SPRINGVIEW FARM:	-	-	-	-	50,000	750,000	750,000	-	-
ROADS: SAFE ROUTE TO SCHOOL VARIOUS LOCATIONS:	-	-	-	-	100,000	100,000	-	-	-
ROADS: ROW LANDSCAPING	-	-	-	-	300,000	100,000	-	-	-
ROADS: OAKPOINT & SAGE CREST DR. SIDEWALKS	-	-	-	-	600,000	-	-	-	-
STORM: SANTA ROSA STORM DRAIN REPAIR	-	-	-	-	120,000	-	-	-	-
STORM: SPRINGVIEW FARMS STORM DRAIN RESTORA	-	-	-	-	250,000	-	-	-	-
STORM: ALLRED ACRES POND REESTABLISHMENT	-	-	-	-	500,000	-	-	-	-
ROADS: 14600 S RAILROAD CROSSING	-	-	-	-	-	500,000	500,000	2,000,000	6,000,000
STORM-14400 SOUTH POND AND TRUNK LINE FROM :	-	-	-	-	-	925,000	-	-	-
STORM-14400 SOUTH TRUNK LINE FROM 2700 WEST 1	-	-	-	-	-	920,000	-	-	-
STORM-2700 WEST 14400 SOUTH PIPE (CITY PARK)	-	-	-	-	-	85,000	-	-	-
STORM-14600 SOUTH, 1690 WEST TO SPRING VIEW F/	-	-	-	-	-	400,000	-	-	-
STORM-COUNTRY CLASSIC STORM DRAIN TIE-IN	-	-	-	-	-	-	98,000	-	-
STORM-CITY PARK DETENTION EVALUATION	-	-	-	-	-	-	50,000	-	-
STORM-SILVER POINT WAY PIPE	-	-	-	-	-	-	-	65,000	-
STORM-13800 SOUTH DRAINAGE 3600 W. TO 2920 W.	-	-	-	-	-	-	-	750,000	-
STORM-BLUFFDALE SOUTH SYSTEM	-	-	-	-	-	-	-	50,000	-
INCREASE IN FUND BALANCE	-	-	-	-	-	362,000	10,144,000	4,727,000	-
CONTRIBUTION LBA FUND DEBT RES	-	-	-	-	-	-	-	-	-

TOTAL EXPENDITURES	\$ 2,288,712	\$ 11,026,400	\$ 2,768,946	\$ 7,485,000	\$ 6,195,000	\$ 4,752,000	\$ 12,002,000	\$ 8,002,000	\$ 6,360,000
SURPLUS/(DEFICIT)	\$ (211,301)	\$ -	\$ (2,023,337)	\$ 44,377	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	5,482,891	5,271,590	5,271,590	5,271,590	\$ 1,707,214	\$ (3,382,786)	\$ (3,382,786)	\$ (3,382,786)	\$ (3,382,786)
Duplicated Rollover Costs					\$ 1,053,000				
Add'l Reserves/(Appropriation of Fund Balance)	(211,301)	-	(2,023,337)	(3,564,377)	(6,143,000)	-	-	-	(6,358,000)
Ending Fund Balance	5,271,590	5,271,590	3,248,253	1,707,214	\$ (3,382,786)	\$ (3,382,786)	\$ (3,382,786)	\$ (3,382,786)	\$ (9,740,786)

WATER OPERATIONS FUND

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
CONTRIBUTED CAPITAL	1,248,507	-	-	-	-	-	-	-	-
CONNECTION FEES	328,110	181,000	243,602	292,300	111,000	196,000	196,000	196,000	196,000
WATER SALES	6,448,286	6,000,000	5,225,145	6,270,200	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000
SECONDARY WATER SALES	82,442	60,000	69,249	83,100	95,000	95,000	95,000	95,000	95,000
HYDRANT METER RENTAL/WATER USE	83,361	83,400	59,488	71,400	65,000	65,000	65,000	65,000	65,000
WATER SHARE ASSESSMENTS	29,359	35,000	24,864	29,800	35,000	35,000	35,000	35,000	35,000
RE-CONNECT CHR G ON WATER	2,950	2,000	2,970	3,600	3,000	2,000	2,000	2,000	2,000
MISCELLANEOUS	86,704	50,000	61,679	74,000	50,000	50,000	50,000	50,000	50,000
INTEREST INCOME	63,812	4,000	15,586	19,000	4,000	4,000	4,000	4,000	4,000
WATER GRANT	48,000	100,000	-	-	-	50,000	50,000	50,000	50,000
WATER TANK BOND	-	8,000,000	-	8,000,000	-	-	-	-	-
USE OF FUND BALANCE	-	-	-	-	277,200	-	-	-	4,665,200
TOTAL REVENUES	\$ 8,421,531	\$ 14,515,400	\$ 5,702,583	\$ 14,843,400	\$ 7,040,200	\$ 6,897,000	\$ 6,897,000	\$ 6,897,000	\$ 11,562,200
EXPENSES									
SALARIES AND WAGES	818,170	1,057,000	730,727	876,900	1,239,000	1,334,000	1,432,000	1,549,800	1,612,000
PART-TIME EMPLOYEES	1,488	59,000	9,888	11,900	33,000	33,000	33,000	33,000	33,000
EMPLOYEE BENEFITS	395,480	524,000	327,024	392,400	585,000	640,000	687,000	744,000	774,000
EMPLOYEE BENEFITS	28,828	-	-	-	-	-	-	-	-
BOOKS, SUB., & MEMBERSHIPS	964	1,700	1,623	1,900	1,700	1,700	1,700	1,700	1,700
EDUCATION AND TRAINING	8,554	12,000	4,835	5,800	12,000	12,000	12,000	12,000	12,000
PERSONAL PROTECTIVE EQUIPMENT	3,684	5,000	2,457	2,900	5,000	5,000	5,000	5,000	5,000
OFFICE SUPPLIES	33,978	35,000	26,825	32,200	35,000	35,000	35,000	35,000	35,000
SUPPLIES & MAINTENANCE	24,589	4,500	80	100	4,500	4,500	4,500	4,500	4,500
SHOP CHARGES	24,265	25,000	13,870	16,600	25,000	25,000	25,000	25,000	25,000
UTILITIES	40,587	35,000	51,596	61,900	35,000	35,000	35,000	35,000	35,000
TELEPHONE	4,944	7,000	3,910	4,700	7,000	7,000	7,000	7,000	7,000
PROFESSIONAL & TECHNICAL	43,637	40,000	24,419	29,300	40,000	40,000	40,000	40,000	40,000
RENT OFFICE SPACE	-	20,000	-	-	-	-	-	-	-
WATER RIGHTS	1,408	300,000	250,039	300,000	300,000	300,000	300,000	300,000	300,000
CONSERVATION EASEMENT	-	350,000	-	-	-	-	-	-	-
WATER PURCHASED	1,772,978	1,500,000	1,354,688	1,626,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
BOND ISSANCE COST	-	-	79,848	96,000	-	-	-	-	-
DEBT SERVICE	94,996	420,000	24,399	29,000	420,000	420,000	420,000	420,000	420,000
SYSTEM MAINTENANCE	262,823	480,000	262,922	315,500	480,000	480,000	480,000	480,000	480,000
DEPRECIATION	1,576,460	-	-	-	-	-	-	-	-
MISCELLANEOUS	6,121	8,000	13,147	15,800	8,000	8,000	8,000	8,000	8,000
IRRIGATION WATER ASSESSMENT	85,314	65,000	73,117	87,700	100,000	100,000	100,000	100,000	100,000
SHALLOW WATER/TEST WELLS	11,700	10,000	-	-	50,000	-	-	-	-
INDEPENDNCE PARK STORAGE TANKS	-	210,000	-	-	-	-	-	-	-
14400 S WIDENING-WATER LINES EQUIPMENT	50,621	-	-	-	-	-	-	-	-
WATER DEFICIENCIES PROJECT	1	43,000	10,601	12,700	205,000	180,000	100,000	100,000	100,000
WATER TANK PLANNING & LAND	-	40,000	-	-	325,000	40,000	40,000	40,000	40,000
2,684	-	-	-	-	-	-	-	-	-
GIS MAPS MAINTENANCE	61,747	80,000	28,672	34,400	80,000	80,000	80,000	80,000	80,000
LAND FOR PUBLIC WORKS BLDG	4,600	-	1,103	1,300	-	-	-	-	-
JORDAN NARR CANAL PUMP STATION	(0)	150,000	67,073	80,500	-	-	-	-	-
ZONE 1 WEST TRANSMISSION MAIN	0	600,000	551,919	662,300	-	-	-	-	-
ZONE 1 WEST WATER STORAGE	1	3,013,000	2,059,012	2,470,800	-	-	-	-	-
DRINKING WATER LATERAL REPLACE	-	50,000	-	-	100,000	50,000	50,000	50,000	-
ROAD REPAIR - ZONE 1 WEST TANK	-	600,000	556,907	600,000	-	-	-	-	-
PRB SEG 4 & 5 WATER LINE	-	260,000	2,625	260,000	-	-	-	-	-
ZONE 2 WEST STORAGE TANK (DW)	-	722,500	-	722,500	-	-	-	300,000	3,500,000
15000 SOUTH PI PUMP STATION	-	700,000	92,900	700,000	630,000	-	-	-	-
ZONE 1 EAST PI POND TRANS MAIN	-	140,000	77,081	92,500	70,000	-	-	-	-
ZONE 1 EAST PI POND CONSTRUCTN	-	280,000	11,926	280,000	180,000	-	-	-	-
METER BOX & SETTER INSTALLATION	-	80,000	-	80,000	80,000	80,000	-	-	-
MISC PIPE UPGRADES	-	50,000	-	50,000	50,000	50,000	50,000	50,000	-
DW - ZONE 1 EAST WATER STORAGE	-	-	-	-	50,000	-	-	-	-
DW - ZONE 2 EAST DRINKING WATER TANK STUDY	-	-	-	-	50,000	-	-	-	-
ZONE 2 EAST STORAGE - PROPERTY ACQUISITION	-	-	-	-	25,000	150,000	-	-	-
WATER MASTER PLANNING AND MODELING	-	-	-	-	15,000	15,000	15,000	15,000	15,000
DW - 14600 SO. WATERLINE UPSIZE 1690 W. TO SPRIN	-	-	-	-	-	650,000	-	-	-
FIRE FLOW DEFICIENCIES PROJECT	-	-	-	-	-	175,000	-	100,000	1,610,000
DW - BLUFFDALE HEIGHTS ZONE VALVE VAULT	-	-	-	-	-	-	100,000	-	-
DW - ZONE 2 WEST TRANSMISSION MAIN	-	-	-	-	-	-	-	25,000	415,000
DW - ZONE 3 BOOSTER PUMP STATION	-	-	-	-	-	-	-	25,000	110,000
DW - 15000 SOUTH PS MODIFICATIONS	-	-	-	-	-	-	-	15,000	-
LOAN PAYMENT ON TANK	-	-	-	-	-	-	-	-	-
INCREASE IN FUND BALANCE	-	2,538,700	-	4,845,423	-	146,800	1,036,800	497,000	-
TOTAL EXPENSES	\$ 5,360,621	\$ 14,515,400	\$ 6,715,233	\$ 14,799,023	\$ 7,040,200	\$ 6,897,000	\$ 6,897,000	\$ 6,897,000	\$ 11,562,200
SURPLUS/(DEFICIT)	\$ 3,060,909	\$ -	\$ (1,012,650)	\$ 44,377	\$ -	\$ -	\$ -	\$ -	\$ -
2263414.22									
Beginning Avail. Fund Balance	(70,719)	2,990,190	2,990,190	2,990,190	\$ 7,835,613	\$ 7,558,413	\$ 7,705,213	\$ 8,742,013	\$ 9,239,013
Add'l Reserves/(Appropriation of Fund Balance)	3,060,909	-	(1,012,650)	4,845,423	(277,200)	146,800	1,036,800	497,000	(4,665,200)
Ending Avail. Fund Balance	2,990,190	2,990,190	1,977,540	7,835,613	\$ 7,558,413	\$ 7,705,213	\$ 8,742,013	\$ 9,239,013	\$ 4,573,813

WATER IMPACT FEES

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
IMPACT FEES - WATER	415,302	129,000	2,292,320	2,750,800	180,000	158,000	163,530	169,254	175,177
INTEREST INCOME	3,793	-	-	-	-	-	-	-	-
BOND	-	-	-	-	-	-	-	-	-
REAPPROPRIATE FUND BALANCE	-	3,265,500	-	-	585,000	219,000	51,470	157,746	749,823
TOTAL REVENUES	\$ 419,095	\$ 3,394,500	\$ 2,292,320	\$ 2,750,800	\$ 765,000	\$ 377,000	\$ 215,000	\$ 327,000	\$ 925,000
EXPENDITURES									
PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	-	-	-
WELL & WATER SHARES	-	200,000	200,000	240,000	200,000	200,000	200,000	200,000	200,000
BOND ISSUE COSTS	-	-	-	-	-	-	-	-	-
ZONE 1 EAST PI POND TRANS MAIN	-	360,000	-	-	140,000	-	-	-	-
UPDATE TO IFFP	2,456	12,000	758	12,000	-	12,000	-	12,000	-
DAY RANCH TRUNK LINE	0	350,000	-	350,000	-	-	-	-	-
WATER MASTER PLAN	-	-	-	-	15,000	15,000	15,000	15,000	15,000
ZONE 1 EAST PI POND	-	720,000	775	900	360,000	-	-	-	-
ZONE 1 WEST 15000 SOUTH 2700 W. TRANSMISION M	-	410,000	306,797	368,200	-	-	-	-	-
ZONE 1 WEST WATER STORAGE (15000 SO)	-	975,000	772,515	927,000	-	-	-	-	-
PRB SEG 4 & 5 WATER LINE	-	240,000	-	-	-	-	-	-	-
ZONE 2 WEST STORAGE TANK (DW)	-	127,500	-	-	-	-	-	-	-
ZONE 1 EAST WATER STORAGE	-	-	-	-	50,000	-	-	100,000	600,000
ZONE 2 EAST STORAGE - PROPERTY ACQUISITION	-	-	-	-	-	150,000	-	-	-
ZONE 2 WEST TRANSMISSION MAIN	-	-	-	-	-	-	-	-	85,000
ZONE 3 BOOSTER PUMP STATION	-	-	-	-	-	-	-	-	25,000
INCREASE IN FUND BALANCE	-	-	-	852,700	-	-	-	-	-
TOTAL EXPENDITURES	\$ 2,456	\$ 3,394,500	\$ 1,280,845	\$ 2,750,800	\$ 765,000	\$ 377,000	\$ 215,000	\$ 327,000	\$ 925,000
SURPLUS/(DEFICIT)	\$ 416,639	\$ -	\$ 1,011,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	(790,149)	(373,510)	(373,510)	(373,510)	(373,510)	(958,510)	(1,177,510)	(1,228,980)	(1,386,726)
Add'l Reserves/(Appropriation of Fund Balance)	416,639	-	1,011,475	-	(585,000)	(219,000)	(51,470)	(157,746)	(749,823)
Ending Fund Balance	(373,510)	(373,510)	637,965	(373,510)	(958,510)	(1,177,510)	(1,228,980)	(1,386,726)	(2,136,549)

LOCAL BUILDING AUTHORITY

ACCOUNT TITLE	06/30/2020 ACTUAL FY2020	06/30/2021 CURRENT YR BUDGET	04/30/2021 ACTUAL TO DATE	06/30/2021 PROJECTION	BUDGET FY2022 DEPT REQ	BUDGET FY2023 DEPT REQ	BUDGET FY2024 DEPT REQ	BUDGET FY2025 DEPT REQ	BUDGET FY2026 DEPT REQ
REVENUES									
LEASE PAYMENTS	404,004	404,900	336,670	404,000	405,200	405,400	404,600	403,700	406,700
BOND PROCEEDS	-	8,000,000	-	-	13,000,000	-	-	-	-
INTEREST INCOME	9,614	-	1,817	6,000	-	-	-	-	-
MISC. REVENUE	-	-	-	4,500	-	-	-	-	-
REAPPROPRIAT FUND BALANCE	-	-	-	-	-	-	-	-	-
NON-OPERATING FUNDS TRANSFER	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 413,618	\$ 8,404,900	\$ 338,487	\$ 414,500	\$ 13,405,200	\$ 405,400	\$ 404,600	\$ 403,700	\$ 406,700
EXPENDITURES									
PROFESSIONAL & TECHNICAL	1,800	2,000	1,775	2,000	2,000	2,000	2,000	2,000	2,000
DEBT SERVICE INTEREST	240,363	235,900	235,863	250,000	231,200	226,400	220,600	214,700	207,700
DEBT SERVICE PRINCIPAL	150,000	155,000	155,000	155,000	160,000	165,000	170,000	175,000	185,000
CITY HALL	32,935	12,000	-	-	-	-	-	-	-
PUBLIC WORKS BLDG	-	8,000,000	62,444	250,000	13,000,000	-	-	-	-
INSURANCE - GEN LIAB & PROPERTY	-	-	11,832	12,000	12,000	12,000	12,000	12,000	12,000
RESERVES	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 425,098	\$ 8,404,900	\$ 466,913	\$ 669,000	\$ 13,405,200	\$ 405,400	\$ 404,600	\$ 403,700	\$ 406,700
SURPLUS/(DEFICIT)	\$ (11,480)	\$ -	\$ (128,426)	\$ (254,500)	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	516,282	504,803	504,803	504,803	\$ 22,297	\$ 22,297	\$ 22,297	\$ 22,297	\$ 22,297
Add'l Reserves/(Appropriation of Fund Balance)	(11,480)	-	(128,426)	(254,500)	-	-	-	-	-
Ending Fund Balance	504,803	504,803	376,377	250,303	\$ 22,297	\$ 22,297	\$ 22,297	\$ 22,297	\$ 22,297

THE CITY OF BLUFFDALE, UTAH

**THE LOCAL BUILDING AUTHORITY OF THE CITY OF BLUFFDALE, UTAH
RESOLUTION NO. 2021-01**

**A RESOLUTION ADOPTING AND ACCEPTING THE FISCAL YEAR 2021-2022
TENTATIVE BUDGET AND SCHEDULING A PUBLIC HEARING TO RECEIVE
PUBLIC COMMENT PRIOR TO ADOPTION OF THE FINAL BUDGET**

WHEREAS the Budget Officer has prepared and presented to the Local Building Authority of the City of Bluffdale, Utah (THE “AUTHORITY”), a written Tentative Budget for Fiscal Year 2021–2022, which the Local Building Authority desires to adopt and accept as a Tentative Budget; and

WHEREAS the Local Building Authority desires to schedule a Public Hearing for the purpose of receiving public comment prior to the adoption of the Final Budget for Fiscal Year 2021–2022.

**NOW, THEREFORE, BE IT RESOLVED BY THE LOCAL BUILDING
AUTHORITY OF THE CITY OF BLUFFDALE, UTAH:**

Section 1. The proposed Fiscal Year 2021–2022 Local Building Authority of the City of Bluffdale, Utah Tentative Budget, in the form attached hereto and together with the various and ancillary budgets for the various funds therein, is hereby accepted and adopted, as the Tentative Budget for the upcoming Fiscal Year. The Secretary-Treasurer of the Authority is authorized and directed to keep and provide a copy of said Tentative Budget in her office as required by law, for public inspection thereof.

Section 2. A Public Hearing, before the Local Building Authority of the City of Bluffdale, Utah, for the purpose of receiving public comment on the Final Budget for Fiscal Year 2021-2022, is hereby scheduled for June 09, 2021, beginning at the hour of 7:00 p.m., at the Bluffdale City Hall, 2222 West 14400 South, Bluffdale, Utah. The Public Hearing may be held in conjunction with a Public Hearing before the Bluffdale City Council and the Bluffdale City Redevelopment Agency Board. The Secretary-Treasurer of the Authority is authorized and directed to provide and cause to be published a Public Notice thereof, as provided by law.

Section 3. This Resolution shall become effective immediately upon its passage and authorizes and directs the Local Building Authority Chair-President to execute and cause to be delivered the same.

PASSED, ADOPTED AND APPROVED the 28th day of April 2021.

By: _____
Derk P. Timothy, Chair-President

ATTEST:

Wendy L. Deppe, Secretary-Treasurer

Voting by the Board:

	Aye	Nay
Chair-President Timothy	_____	_____
Trustee Aston	_____	_____
Trustee Crockett	_____	_____
Trustee Gaston	_____	_____
Trustee Hales	_____	_____
Trustee Kallas	_____	_____

THE CITY OF BLUFFDALE, UTAH

**THE BLUFFDALE CITY REDEVELOPMENT AGENCY
RESOLUTION NO. 2020-01**

**A RESOLUTION ADOPTING AND ACCEPTING THE FISCAL YEAR 2021-2022
TENTATIVE BUDGET AND SCHEDULING A PUBLIC HEARING TO RECEIVE
PUBLIC COMMENT PRIOR TO ADOPTION OF THE FINAL BUDGET**

WHEREAS the Budget Officer has prepared and presented to the Bluffdale City Redevelopment Agency Board a written Tentative Budget for Fiscal Year 2021–2022, which the Redevelopment Agency Board desires to adopt and accept as a Tentative Budget; and

WHEREAS the Redevelopment Agency Board desires to schedule a Public Hearing for the purpose of receiving public comment prior to the adoption of the Final Budget for Fiscal Year 2021–2022.

**NOW, THEREFORE, BE IT RESOLVED BY THE BLUFFDALE CITY
REDEVELOPMENT AGENCY BOARD:**

Section 1. The proposed Fiscal Year 2021–2022 Bluffdale City Redevelopment Agency Tentative Budget, in the form attached hereto and together with the various and ancillary budgets for the various funds therein, is hereby accepted and adopted, as the Tentative Budget for the upcoming Fiscal Year. The Secretary-Treasurer of the Agency is authorized and directed to keep and provide a copy of said Tentative Budget in his office as required by law, for public inspection thereof.

Section 2. A Public Hearing, before the Bluffdale City Redevelopment Agency Board, for the purpose of receiving public comment on the Final Budget for Fiscal Year 2021-2022, is hereby scheduled for June 09, 2021, beginning at the hour of 7:00 p.m., at the Bluffdale City Hall, 2222 West 14400 South, Bluffdale, Utah. The Public Hearing may be held in conjunction with a Public Hearing before the Bluffdale City Council and the Local Building Authority of the City of Bluffdale, Utah. The Secretary-Treasurer of the Agency is authorized and directed to provide and cause to be published a Public Notice thereof, as provided by law.

Section 3. This Resolution shall become effective immediately upon its passage and authorizes and directs the Redevelopment Agency Chair to execute and cause to be delivered the same.

PASSED, ADOPTED AND APPROVED the 28th day of April 2021.

By: _____
Dave Kallas, Chairman

ATTEST:

Mark Reid Secretary/Treasurer

Voting by the Board:

	Aye	Nay
Board Member Timothy	_____	_____
Board Member Aston	_____	_____
Board Member Crockett	_____	_____
Board Member Gaston	_____	_____
Board Member Hales	_____	_____
Chair Kallas	_____	_____