

Exhibit "A"

SERVICE LEVELS

- **1 Patrol Officer, (in the City), 24/7 – Only exception would be if the Officer is needed in an emergency in Saratoga Springs. The same applies to Bluffdale. If an emergency back-up Officer is needed in Bluffdale it would come from Saratoga Springs.**
- **Supervision 24/7 – (Based in Bluffdale during Daytime hours and based in Saratoga Springs during Evening hours)**
- **1 Full-Time Cpl. Investigator – (Based in Bluffdale)**
- **1 Part-Time Records Clerk – (Based in Bluffdale)**
- **1 Part-Time Victim Advocate Counselor – (Based in Saratoga Springs)**
- **1 Citizens Academy per year**
- **Citizens Assisting Police Program (volunteers) in Bluffdale**
- **Special Response team available for any serious emergencies**
- **K9 available for patrol needs and school programs**
- **Vacation House Checks – Residents may request patrol checks on their home when away for vacation, etc.**
- **Traffic Enforcement**
- **3 Crossing Guards**

Charges for Police services to the City of Bluffdale

1. 4 Full-Time Police Officers (Salaries & Benefits) $\$80,000 \times 4 = \$320,000$
2. 1 Full-Time Cpl. Investigator/ Patrol Supervisor (Salary & Benefits) = **$\$90,000$**
3. 1 Full-Time Patrol Sergeant (Salary & Benefits) = **$\$99,763$**
4. 1 Part-Time Records Clerk = **$\$16,400$**
5. 3 crossing guards = **$\$30,160$**
6. Overtime Pay (as needed) = **$\$20,000$**
7. Lease 2 Ford Explorer 4x4's = **$\$18,000$**
8. 800 Mhz radio & Toughbook computer for 2 marked units = **$\$13,600$**
9. Uniform Expenses – Duty equipment for 5 officers the first year = **$\$25,000$**
 - a. Uniform Allowance @ $\$90.00$ per mo. $\times 5 = \$5,400$
10. Vehicle Maintenance & repairs = **$\$1,500$**
11. Gasoline Expenses = **$\$8,500$**
12. Consumable Supplies (startup costs) = **$\$5,000$**
 - a. Second year costs = **$\$2,500$**
13. Professional Contractual Services (includes Disp. Fees, lab costs, etc.) = **$\$27,000$**
14. Spillman Records Management Systems Maintenance fees = **$\$2,000$**
15. Cellular telephone fees = **$\$1,560$**
16. Wireless Data Services (includes air cards, UCAN fees, etc.) = **$\$1,200$**

Total fees for services (* incl. startup costs) to the City of Bluffdale = $\$687,583$

Total fees for second year services to the City of Bluffdale = $\$643,983$

Exhibit "B"

The estimated one-time start up costs are as follows:

800 Mhz radio & Toughbook computer for 2 marked units = \$13,600
Uniform Expenses – Duty equipment for 5 officers the first year = \$25,000
Consumable Supplies = \$5,000

Total \$43,600