

	1998 Levy: 0.009200	%	1998 value: \$ 15,316,700.00	Projected Value Increase & Yearly TIF Allocations: \$ 1,324,800.00	Current Actual Value (including original value) and Taxing Entity Allocations: \$ 93,849,957.00	Value Arising Solely from Increased Development Value: \$ 78,533,257.00		15-Year Totals:
Salt Lake County	0.002631	28.6%	\$ 40,301.30	\$ 3,485.81	\$ 246,938.01	\$ 206,636.71	Annually for 15 Years	\$ 3,099,550.59
Bluffdale City	0.000589	6.4%	\$ 9,018.47	\$ 780.04	\$ 55,258.85	\$ 46,240.38		\$ 693,605.73
Jordan School District	0.005014	54.5%	\$ 76,797.93	\$ 6,642.55	\$ 470,563.68	\$ 393,765.75		\$ 5,906,486.26
So. SLCo Mosquito Abatement	0.000018	0.2%	\$ 281.83	\$ 24.38	\$ 1,726.84	\$ 1,445.01		\$ 21,675.18
SLCo Water Conservancy District	0.000267	2.9%	\$ 4,086.50	\$ 353.46	\$ 25,039.17	\$ 20,952.67		\$ 314,290.09
SLCo Sewerage Improvement #1	0.000414	4.5%	\$ 6,341.11	\$ 548.47	\$ 38,853.88	\$ 32,512.77		\$ 487,691.53
Central Utah Water Conservancy	0.000267	2.9%	\$ 4,086.50	\$ 353.46	\$ 25,039.17	\$ 20,952.67		\$ 314,290.09
	0.009200	100.0%	\$ 140,913.64	\$ 12,188.16	\$ 863,419.60	\$ 722,505.96		\$ 10,837,589.47
			: Base Year Tax	: Projected Annual Property Tax on Value Increase	: Actual Annual Property Tax on Value Increase	: Tax Increment Arising solely from new development value.		: TIF total over the 15-year life of the Project

Original Projected Use of Anticipated Values:		
30-inch Storm Drain from 14600 South to the Jordan River:	\$ 600,000.00	#
Affordable Housing:	\$ 265,000.00	
Administrative Costs:	\$ 130,000.00	
Bonding Costs & Interest:	\$ 329,800.00	
	\$ 1,324,800.00	→

\$ 9,512,789.47	←
difference between current expectations and original anticipated values.	

Revised Contemplated Allocations*	%	Value
Road	20%	\$ 2,167,518
Water Infrastructure	10%	\$ 1,083,759
Storm Drain	10%	\$ 1,083,759
Other Economic Development Costs	32%	\$ 3,468,029
Funds Allocated for Housing under \$412	20%	\$ 2,167,518
Administration	8%	\$ 867,007

\$ 10,837,589	fifteen-year total
\$ 722,505.96	annual total

*This allocation of tax increment to road improvements, water infrastructure, storm drain and other economic development costs is illustrative of projects the Agency is considering for the Project Area, but is not intended to be exclusive of other public infrastructure improvements or economic development projects that may be undertaken within the Project Area or financed with tax increment from the Project Area, and the amount actually expended for any such category may vary from those itemized herein.

Payment Years

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals
\$ 30,037.32	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 152,677.20	\$ 2,167,518.12
\$ 30,037.32	\$ 182,714.52	\$ 335,391.72	\$ 488,068.92	\$ 640,746.12	\$ 793,423.32	\$ 946,100.52	\$ 1,098,777.72	\$ 1,251,454.92	\$ 1,404,132.12	\$ 1,556,809.32	\$ 1,709,486.52	\$ 1,862,163.72	\$ 2,014,840.92	\$ 2,167,518.12	
\$ 15,018.67	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 1,083,759.07
\$ 15,018.67	\$ 91,357.27	\$ 167,695.87	\$ 244,034.47	\$ 320,373.07	\$ 396,711.67	\$ 473,050.27	\$ 549,388.87	\$ 625,727.47	\$ 702,066.07	\$ 778,404.67	\$ 854,743.27	\$ 931,081.87	\$ 1,007,420.47	\$ 1,083,759.07	
\$ 15,018.67	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 76,338.60	\$ 1,083,759.07
\$ 15,018.67	\$ 91,357.27	\$ 167,695.87	\$ 244,034.47	\$ 320,373.07	\$ 396,711.67	\$ 473,050.27	\$ 549,388.87	\$ 625,727.47	\$ 702,066.07	\$ 778,404.67	\$ 854,743.27	\$ 931,081.87	\$ 1,007,420.47	\$ 1,083,759.07	
\$ 51,330.11	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 244,049.90	\$ 3,468,028.71
\$ 51,330.11	\$ 295,380.01	\$ 539,429.91	\$ 783,479.81	\$ 1,027,529.71	\$ 1,271,579.61	\$ 1,515,629.51	\$ 1,759,679.41	\$ 2,003,729.31	\$ 2,247,779.21	\$ 2,491,829.11	\$ 2,735,879.01	\$ 2,979,928.91	\$ 3,223,978.81	\$ 3,468,028.71	
\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 144,501.19	\$ 2,167,517.88
\$ 144,501.19	\$ 289,002.38	\$ 433,503.58	\$ 578,004.77	\$ 722,505.96	\$ 867,007.15	\$ 1,011,508.34	\$ 1,156,009.54	\$ 1,300,510.73	\$ 1,445,011.92	\$ 1,589,513.11	\$ 1,734,014.30	\$ 1,878,515.50	\$ 2,023,016.69	\$ 2,167,517.88	
\$ 466,600.00	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 28,600.47	\$ 867,006.58
\$ 466,600.00	\$ 495,200.47	\$ 523,800.94	\$ 552,401.41	\$ 581,001.88	\$ 609,602.35	\$ 638,202.82	\$ 666,803.29	\$ 695,403.76	\$ 724,004.23	\$ 752,604.70	\$ 781,205.17	\$ 809,805.64	\$ 838,406.11	\$ 867,006.58	
722,505.96	1,445,011.92	2,167,517.89	2,890,023.85	3,612,529.81	4,335,035.77	5,057,541.73	5,780,047.70	6,502,553.66	7,225,059.62	7,947,565.58	8,670,071.54	9,392,577.51	10,115,083.47	10,837,589.43	\$ 10,837,589.43
\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 722,505.96	\$ 10,837,589.43

4825-0451-3283/BL005-001