

CITY OF BLUFFDALE, UTAH

Resolution No. 2009-38

A RESOLUTION OF THE BLUFFDALE CITY COUNCIL DIRECTING THE CITY MANAGER TO PURSUE A WRITTEN CONTRACT FOR POLICE SERVICES WITH THE CITY OF SARATOGA SPRINGS PURSUANT TO THE SARATOGA SPRINGS PROPOSAL OF JULY 15, 2009.

WHEREAS, pursuant to Title 10, Chapter 3, of the Utah Code, the City of Bluffdale (the “City”) is charged with and has the authority to provide police services to protect the community; and

WHEREAS on July 15, 2009, the City of Saratoga Springs (“Saratoga Springs”) submitted to the City Manager a proposal to provide police services (“Saratoga Springs Proposal”) (attached as Exhibit A); and

WHEREAS in addition to the Saratoga Springs Proposal the City has negotiated for police services with Salt Lake County and the Unified Police Department (“UPD”); and

WHEREAS the Bluffdale City Council (“City Council”), acting as the City’s governing body, desires to accept the Saratoga Springs proposal and declares it to be in the furtherance of protecting the public health, welfare, and safety and an efficient use of the City’s financial resources;

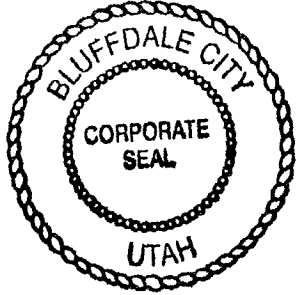
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLUFFDALE AS FOLLOWS:

Section 1. Direction to the City Manager. The City Council directs the City Manager to pursue a written contract for police services with Saratoga Springs based on the Saratoga Springs Proposal, which shall be presented to the City Council for consideration and possible adoption.

Section 2. Effective Date. This Resolution shall become effective immediately upon passage.

PASSED AND APPROVED this 10th day of November, 2009.

CITY OF BLUFFDALE



[Handwritten Signature]
Mayor

ATTEST:

[seal]

[Handwritten Signature: Seddie K. Bee]
City Recorder

Voting by the City Council:	Yes	No
Councilmember Chisholm	<u> x </u>	<u> </u>
Councilmember Flanigan	<u> </u>	<u> x </u>
Councilmember Kartchner	<u> x </u>	<u> </u>
Councilmember Lord	<u> x </u>	<u> </u>
Councilmember Maxwell	<u> x </u>	<u> </u>

EXHIBIT A
SARATOGA SPRINGS PROPOSAL
FOR
POLICE SERVICES

Bluffdale Police Services Proposal

SERVICE LEVELS

- 1 Patrol Officer, (in the City), 24/7 – Only exception would be if the Officer is needed in an emergency in Saratoga Springs. The same applies to Bluffdale. If an emergency back-up Officer is needed in Bluffdale it would come from Saratoga Springs.
- Supervision 24/7 – (Based in Bluffdale during Daytime hours and based in Saratoga Springs during Evening hours)
- 1 Full-Time Cpl. Investigator – (Based in Bluffdale)
- 1 Part-Time Records Clerk – (Based in Bluffdale)
- 1 Part-Time Victim Advocate Counselor – (Based in Saratoga Springs)
- 1 Citizens Academy per year
- Citizens Assisting Police Program (volunteers) in Bluffdale
- Special Response team available for any serious emergencies
- K9 available for patrol needs and school programs
- Vacation House Checks – Residents may request patrol checks on their home when away for vacation, etc.
- Traffic Enforcement
- 3 Crossing Guards

Proposed charges for Police services to the City of Bluffdale

1. 4 Full-Time Police Officers (Salaries & Benefits) $\$80,000 \times 4 = \$320,000$
2. 1 Full-Time Cpl. Investigator/ Patrol Supervisor (Salary & Benefits) = **\$90,000**
3. 1 Full-Time Patrol Sergeant (Salary & Benefits) = **\$99,763**
4. 1 Part-Time Records Clerk = **\$16,400**
5. 3 crossing guards = **\$30,160**
6. Overtime Pay (as needed) = **\$20,000**
7. Lease 2 Ford Explorer 4x4's = **\$18,000**
8. *800 Mhz radio & Toughbook computer for 2 marked units (startup costs) = **\$13,600**
9. *Uniform Expenses – Duty equipment for 5 officers the first year (startup costs) = **\$25,000**
 - a. Uniform Allowance @ \$90.00 per mo. X 5 = **\$5,400**
10. Vehicle Maintenance & repairs = **\$1,500**
11. Gasoline Expenses = **\$8,500**
12. *Consumable Supplies (startup costs) = **\$5,000**
 - a. Second year costs = **\$2,500**
13. Professional Contractual Services (includes Disp. Fees, lab costs, etc.) = **\$27,000**
14. Spillman Records Management Systems Maintenance fees = **\$2,000**
15. Cellular telephone fees = **\$1,560**
16. Wireless Data Services (includes air cards, UCAN fees, etc.) = **\$1,200**

Total fees for services (* incl. startup costs) to the City of Bluffdale = \$687,583

Total fees for second year services to the City of Bluffdale = \$643,983

CITY OF



SARATOGA SPRINGS

July 15, 2009

Mr. Mark Reid, City Manager
Bluffdale City
14350 South 2200 West
Bluffdale, UT 84065

RE: Contract Police Services Proposal

Dear Mark,

The City of Saratoga Springs appreciates the recent opportunity to meet with you and evaluate your needs and our own abilities to provide law enforcement services to Bluffdale City. We have now completed a comprehensive review of the estimated costs to perform these services and that proposal is attached to this letter. We have also discussed this proposal with the City Council and they have indicated their willingness and support for this proposal and authorized me to formally present this information to you.

The proposal attached to this letter reflects those service and staffing levels that we've previously discussed with you together with the proposed costs for these services. For the purpose of summary, the proposed annual contract costs to Bluffdale City for law enforcement services provided by Saratoga Springs is estimated at \$687,583 for the first year and \$643,983 for the second year. The reduction in cost between those years has to do with the elimination of one-time start up costs that must be incurred at the outset of this service, but then do not require continued funding in subsequent years. It should be noted that the second year costs do not include any wage or cost of living adjustments for personnel and those costs, if any, would need to be determined at a later time.

I hope that this information is helpful to you. I appreciate the progress that we've made in going through this process. If you would like to have Chief Hicken and I come to a City Council meeting or any other forum that would be of assistance to you, we would be happy to take that next step.

Sincerely,

A handwritten signature in black ink that reads "Ken Leetham". The signature is written in a cursive, flowing style with a long horizontal line extending to the right.

Ken Leetham
City Manager