

RESOLUTION NO. 2009-25

A RESOLUTION ADOPTING A TAX RATE FOR THE PURPOSE OF LEVYING TAXES WITHIN BLUFFDALE CITY FOR THE FISCAL YEAR 2009-2010

WHEREAS, Bluffdale City has, in accordance with law, adopted its budget for the Fiscal Year 2009-2010; and

WHEREAS, the Bluffdale City Council is required to adopt a tax rate to impose on real property within the city; and

WHEREAS, The Bluffdale City Council desires to adopt the certified tax rate as calculated by the Salt Lake County Auditors office.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLUFFDALE CITY, STATE OF UTAH, AS FOLLOWS:

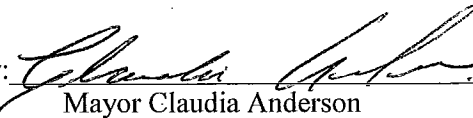
Section 1. Tax Rate Adopted. The City Council of Bluffdale City does hereby set, establish and adopt the tax rate of .001262 for operation and maintenance for the purpose of levying taxes within the City for the Fiscal Year 2009-2010.

Section 2. Copy Delivered to Salt Lake County Auditor. A copy of this Resolution shall be delivered to the Salt Lake County Auditor.

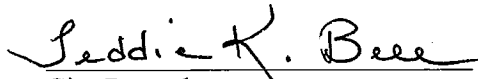
Section 3. Severability. If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

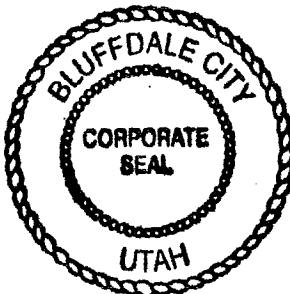
Section 4. Effective Date. This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF BLUFFDALE CITY, STATE OF UTAH, THIS 16th DAY OF June, 2009.

By: 
Mayor Claudia Anderson

ATTEST:


City Recorder



Vote by the City Council:

	"AYE"	"NAY"
Councilmember Chisholm	<u> x </u>	<u> </u>
Councilmember Flanigan	<u> x </u>	<u> </u>
Councilmember Kartchner	<u> x </u>	<u> </u>
Councilmember Lord	<u> x </u>	<u> </u>
Councilmember Maxwell	<u> x </u>	<u> </u>

BLUFFDALE CITY
FY 2009/2010 Budget

GENERAL FUND REVENUES	Actual FY 2008	Final Budget FY 2009	YTD 2009	Proposed Final Budget
Taxes				
Current Year Property Taxes	\$ 841,087	\$ 700,904	\$ 832,544	\$ 728,726
General Sales & Use Tax	\$ 946,654	\$ 850,000	\$ 613,798	\$ 875,000
Fee-in-Lieu	\$ -	\$ 90,000	\$ -	\$ 100,000
Cable TV	\$ 14,600	\$ 12,000	\$ 16,050	\$ 12,000
Telecomm Tax	\$ 191,410	\$ 120,000	\$ 99,360	\$ 135,000
Franchise Taxes	\$ -	\$ -	\$ -	\$ 250,000
Total Taxes	\$ 1,993,750	\$ 1,772,904	\$ 1,561,752	\$ 2,100,726
License and Permits				
Business Licenses	\$ 54,896	\$ 50,000	\$ 49,130	\$ 50,000
Building Permits	\$ 199,600	\$ 191,000	\$ 91,154	\$ 90,000
State Surcharges	\$ 1,135	\$ 500	\$ 514	\$ 500
Animal Licenses	\$ 11,709	\$ 15,000	\$ 16,413	\$ 13,000
Street Excavation Permits	\$ 1,764	\$ 3,500	\$ 3,211	\$ 3,500
Development Fees	\$ 15,622	\$ 7,500	\$ 5,700	\$ 10,000
Maps and Copies	\$ 2,083	\$ 1,500	\$ 1,736	\$ 2,000
Total License and Permits	\$ 286,809	\$ 269,000	\$ 167,858	\$ 169,000
Intergovernmental Revenues				
Grants	\$ 3,821	\$ 1,000	\$ -	\$ -
Liquor Fund	\$ 4,124	\$ 4,300	\$ 4,168	\$ 4,200
CDBG Grant	\$ -	\$ -	\$ -	\$ 14,000
Arts Grant	\$ -	\$ 5,000	\$ 8,271	\$ -
Total Intergov. Rev.	\$ 7,945	\$ 10,300	\$ 12,439	\$ 18,200

GENERAL FUND	Actual	Final	YTD	Proposed
	FY 2008	Budget FY 2009	2009	Final Budget
Charges For Service				
General Gov. Services	\$ 13,073	\$ 55,000	\$ 38,124	\$ 50,000
Inspection Fees	\$ 65,059	\$ 30,000	\$ 20,042	\$ 25,000
Street Lighting Charges	\$ 90,012	\$ 100,000	\$ 81,538	\$ 100,000
Storm Water Charges	\$ 77,093	\$ 115,000	\$ 92,544	\$ 115,000
Garbage Collection Charges	\$ 321,559	\$ 345,000	\$ 284,829	\$ 345,000
Town Days	\$ 17,275	\$ 5,000	\$ 4,826	\$ 7,500
Burial Fee	\$ 5,800	\$ 4,000	\$ 5,720	\$ 5,000
Total Charges For Service	\$ 589,871	\$ 654,000	\$ 527,622	\$ 647,500
Fines And Forfeitures				
Fines	\$ 100,421	\$ 142,000	\$ 129,133	\$ 141,000
Miscellaneous	\$ 938	\$ 2,000	\$ 3,708	\$ 2,500
Total Fines And Forfeitures	\$ 101,359	\$ 144,000	\$ 132,842	\$ 143,500
Miscellaneous Revenues				
Interest Earnings	\$ 15,656	\$ 8,000	\$ 5,987	\$ 5,000
Parks Rental	\$ 2,325	\$ 7,500	\$ 1,755	\$ 1,500
Recreation Events	\$ 1,621	\$ 14,000	\$ 16,356	\$ 18,000
Miscellaneous	\$ 12,959	\$ 13,000	\$ 12,258	\$ 13,000
Total Miscellaneous	\$ 32,561	\$ 42,500	\$ 36,356	\$ 37,500
Contributions & Transfers				
Re-Appropriated Fund Balan	\$ -	\$ 560,343	\$ -	\$ 246,275
Reimbursement from EDA	\$ -	\$ 219,000	\$ 219,000	\$ 28,000
Total Contributions	\$ -	\$ 779,343	\$ 219,000	\$ 274,275
Total Revenues	\$ 3,012,295	\$ 3,672,047	\$ 2,657,870	\$ 3,390,701

BLUFFDALE CITY
FY 2009/2010 Budget

GENERAL FUND	Actual FY 2008	Final Budget FY 2009	2009 YTD as of May 19	Proposed Final Budget
Expenditures				
City Council	\$ 30,695	\$ 32,200	\$ 20,538	\$ 25,500
Mayor	\$ 15,387	\$ 11,700	\$ 5,059	\$ 10,300
Administration	\$ 1,262,348	\$ 1,238,957	\$ 969,506	\$ 1,127,953
Facilities	\$ 82,605	\$ 69,809	\$ 57,684	\$ 60,310
Planning and Zoning	\$ 188,090	\$ 207,446	\$ 170,448	\$ 107,880
Risk Management	\$ 35,153	\$ 73,000	\$ 69,604	\$ 70,500
Court	\$ 155,898	\$ 147,714	\$ 134,676	\$ 132,483
Fire Department	\$ 604,175	\$ 379,328	\$ 378,590	\$ 514,757
Building Inspection	\$ 201,835	\$ 185,472	\$ 103,004	\$ 99,235
Code Enforcement	\$ 82,267	\$ 107,060	\$ 76,354	\$ 93,373
Streets	\$ 283,558	\$ 366,213	\$ 253,033	\$ 351,108
Sanitation	\$ 258,920	\$ 315,000	\$ 223,934	\$ 325,000
Engineering	\$ 189,652	\$ 150,000	\$ 98,107	\$ 100,000
Parks	\$ 254,854	\$ 269,764	\$ 168,871	\$ 259,858
Recreation and Culture	\$ 61,801	\$ 70,500	\$ 34,456	\$ 55,000
Cemetery	\$ 8,279	\$ 5,800	\$ 864	\$ 6,500
Transfers	\$ -	\$ 42,804	\$ -	\$ 50,944
Total Expenses	\$ 3,715,517	\$ 3,672,047	\$ 2,764,727	\$ 3,390,701
Total Surplus (Deficit)	\$ (703,222)	\$ -	\$ (106,857)	\$ 0

**City/Town
Tax Rate Summary
Report 693**

Form PT-693-CTY

City/Town: BLUFFDALE CITY 3020
 County: SALT LAKE Tax Year: 2009

The Board of Trustees for the above city or town has set the current year's tax rates as follows:

Purpose of Tax Rate Utah Code Annotated, as Amended	Certified Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
GENERAL PURPOSES 10-6-133/10-5-112	010 0.001262	<u>.001262</u>	0.007000	<u>728,726</u>
INTEREST & SINKING FUND 11-1-1	020		Sufficient	
WATER, LIGHT, POWER, SEWAGE, WATER PURIFICATION 10-7-14.2			0.000800	
HOSPITALS (TOWNS & 3RD CLASS CITIES) 10-8-91			0.001000	
TORT LIABILITY GOVERNMENT IMMUNITY ACT 63-30-27	050		0.000100	
RECREATION 11-2-7	090		Sufficient	
SPECIAL IMPR GUARANTY			0.000200	
LIBRARY 9-7-401	030		0.001000	
JUDGEMENT RECOVERY 59-2-1328 & 1330			Sufficient	
OTHER: (SPECIFY PURPOSE AND STATUTE)	250			
TOTAL TAX RATE	<u>.001262</u>	<u>.001262</u>	TOTAL REVENUE	<u>728,726</u>

Certification by Taxing Entity

I, Mark Reid, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the rate setting process.

Signature: 

Date: 22 June 09

Title: City Manager

Telephone: 801 254-2200

Mailing Address: 14350 S 2200 W Bluffdale UT 84065

Note: This report must be filed with the County Auditor before June 22nd

Certification by County Auditor

I have examined the information submitted on this statement and have found it to be true and correct.

Signature: _____

Date: _____