

RESOLUTION NO. 2007-48

A RESOLUTION ADOPTING THE FINAL BUDGET FOR BLUFFDALE CITY FOR FISCAL YEAR 2007-08.

WHEREAS, the City Council has approved a tentative budget to the Governing Body of the City of Bluffdale as required by law; and

WHEREAS, the City Council is required to approve a final budget for the fiscal year 2007-08; and

WHEREAS, the budget appears to be in correct and lawful form.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLUFFDALE, STATE OF UTAH, AS FOLLOWS:

Section 1. Budget Adopted. The budget (Attachment A) is adopted as the final budget for the City of Bluffdale for the fiscal year 2007-2008.

Section 2. Copy Delivered to Salt Lake County Auditor. A copy of the budget and resolution shall be delivered to the Salt Lake County Auditor.

Section 3. Severability. If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution and all sections, parts and provisions of this Resolution shall be severable.

Section 4. Effective Date. This Resolution shall become effective immediately upon its passage.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Bluffdale this 19th day of June, 2007.

By: [Signature]
Mayor Claudia Anderson

ATTEST:

[Signature]
Jeddie K. Bee
City Recorder

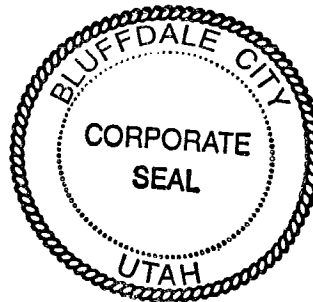
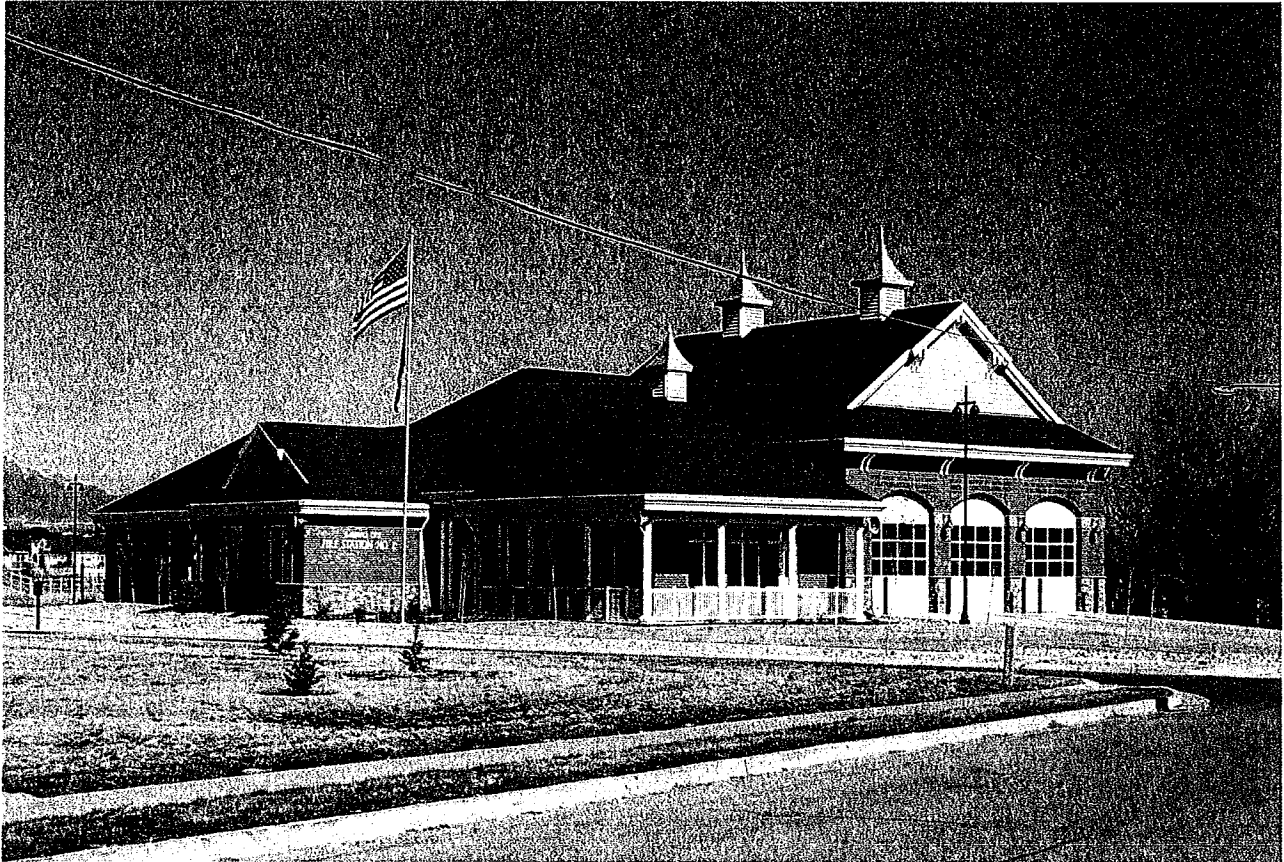


Table with 3 columns: Councilmember Name, Aye, Nay. Rows include Councilmember Briggs (Absent), Councilmember Kelley (x), Councilmember Lord (x), Councilmember Maxwell (x), and Councilmember Speed (x).



BLUFFDALE, Utah



FINAL 2007/2008 Budget

BLUFFDALE CITY
FY 2007/2008 Budget

RDA FUND	Actual FY 2006	Final Budget FY 2007	Recommended FY 2008	Proposed Final Budget
Revenues				
Property taxes	\$ -	\$ -	\$ -	\$ -
Interest income	80	-	-	-
Miscellaneous	-	10,000	10,000	10,000
Total Revenues	\$ 80	\$ 10,000	\$ 10,000	\$ 10,000
Expenditures				
Professional & technical	\$ 31,594	\$ 11,144	\$ 10,000	\$ 10,000
Miscellaneous	-	-		
Total Expenses	\$ 31,594	\$ 11,144	\$ 10,000	\$ 10,000
Total Surplus (Deficit)	\$ (31,514)	\$ (1,144)	\$ -	\$ 0

Revenues and Expenses Summary

BLUFFDALE CITY
FY 2007/2008 Budget

GENERAL FUND	Actual FY 2006	Final Budget FY 2007	Recommended FY 2008	Proposed Final Budget
Revenues				
Taxes	\$ 1,385,815	\$ 1,333,210	\$ 1,540,000	\$ 1,728,000
License & permits	804,724	778,000	1,039,500	1,039,500
Intergovernmental	502,338	189,000	229,000	229,000
Charges for service	432,811	393,000	503,000	503,000
Fines and forfeitures	262,435	150,000	210,000	210,000
Miscellaneous	58,618	676,680	355,513	1,040,500
Total Revenues	\$ 3,446,741	\$ 3,519,890	\$ 3,877,013	\$ 4,750,000
Expenditures				
City Council	\$ 36,881	\$ 37,900	\$ 38,075	\$ 38,075
Mayor	19,579	12,644	15,825	15,825
Administration	1,150,517	1,150,046	1,190,318	1,330,118
Facilities	46,465	48,182	52,809	52,809
Planning and zoning	144,995	145,000	155,175	237,543
Risk management	76,287	71,656	73,000	73,000
Court	247,800	222,161	238,078	238,078
Fire department	468,129	522,028	585,306	612,306
Protective inspection	143,535	180,000	269,688	296,488
Code enforcement	32,953	56,000	82,870	105,370
Streets	200,599	281,817	596,564	926,564
Sanitation	230,001	272,200	215,200	315,200
Engineering	186,658	251,851	125,000	125,000
Parks	19,227	137,402	161,903	306,423
Recreation and culture	48,489	33,000	62,000	62,000
Cemetery	3,102	4,702	5,201	5,201
Transfer to Capital/RDA	79,000	93,301	10,000	10,000
Total Expenses	\$ 3,134,217	\$ 3,519,890	\$ 3,877,013	\$ 4,750,000
Total Surplus (Deficit)	\$ 312,524	\$ -	\$ -	\$ (0)

Revenues and Expenses Summary

BLUFFDALE CITY
FY 2007/2008 Budget

SID FUND	Actual FY 2006	Final Budget FY 2007	Recommended FY 2008	Proposed Final Budget
Revenues				
Assessments	\$ 458,952	\$ 610,000	\$ 452,719	\$ 452,719
Interest income	28,440	-	-	-
Miscellaneous	-	-	7,681	7,681
Total Revenues	\$ 487,392	\$ 610,000	\$ 460,400	\$ 460,400
Expenditures				
Professional & technical	\$ 31,580	\$ 11,120	\$ 18,700	\$ 18,700
Debt service	444,551	443,200	441,700	441,700
Bank charges	-	-	-	-
Total Expenses	\$ 476,131	\$ 454,320	\$ 460,400	\$ 460,400
Total Surplus (Deficit)	\$ 11,261	\$ 155,680	\$ -	\$ 0

Revenues and Expenses Summary

BLUFFDALE CITY
FY 2007/2008 Budget

	Actual FY 2006	Final Budget FY 2007	Recommended FY 2008	Proposed Final Budget
Revenues				
Community development	\$ 186,981	\$ 50,000	\$ 28,000	\$ 28,000
Intergovernmental	25,000	-	-	-
Grants	3,000	-	-	-
Impact fees parks	337,003	350,000	375,000	375,000
Impact fees roads & bridges	290,221	250,000	260,000	260,000
Impact fees water	358,200	-	280,000	280,000
Impact fees public safety	37,856	-	26,000	26,000
Impact fees storm drain	71,427	-	47,500	47,500
Interest income	209,344	-	325,000	325,000
Transfer from GF	54,668	892,900	-	-
Bond proceeds	24,332	-	-	-
Transfer from SID	2,015,845	150,000	-	-
App IM road/bridge reserves	-	-	330,000	330,000
App IM water reserves	-	-	-	-
App IM storm drain reserves	-	-	608,369	608,369
App unrestricted reserves	-	-	500,000	520,131
Miscellaneous	55,120	-	-	-
Total Revenues	\$ 3,668,997	\$ 1,692,900	\$ 2,779,869	\$ 2,800,000
Expenditures				
Fire Station	\$ 6,890	\$ -	\$ -	\$ -
Capital facilities/Impact fees	-	-	50,000	50,000
Equipment	23,780	83,300	-	20,131
Streets	190,473	950,000	330,000	330,000
Community Development	175,453	150,000	28,000	28,000
Storm drain	-	350,000	708,060	708,060
City Park projects	517,911	159,600	168,500	168,500
Debt Service/water storage	165,669	-	67,000	67,000
Bond issuance costs	74,169	-	-	-
Land purchase	-	-	450,000	450,000
IM roads/bridges reserves	-	-	427,261	427,261
IM water reserves	-	-	275,650	275,650
IM storm drainage reserves	-	-	-	-
Unrestricted fund balance res	-	-	275,398	275,398
Total Expenses	\$ 1,154,345	\$ 1,692,900	\$ 2,779,869	\$ 2,800,000
Total Surplus (Deficit)	\$ 2,514,652	\$ -	\$ -	\$ -

Revenues and Expenses Summary

BLUFFDALE CITY
FY 2007/2008 Budget

	Actual FY 2006	Final Budget FY 2007	Recommended FY 2008	Proposed Final Budget
Revenues				
Connection fees	\$ 59,950	\$ 64,500	\$ 72,000	\$ 72,000
Water sales	956,722	871,560	951,553	951,553
Hydrant meter rental use	-	-	1,000	1,000
Water share assessments	52	-	500	500
Repairs	2,605	-	3,000	3,000
Reconnect charges	920	-	1,500	1,500
Interest income	-	1,800	500	500
Miscellaneous	11,883	11,592	12,500	12,500
Contributed capital	339,580	-	-	-
Total Revenues	\$ 1,371,712	\$ 949,452	\$ 1,042,553	\$ 1,042,553
Expenses				
Salaries and wages	\$ 121,131	\$ 154,371	\$ 168,997	\$ 168,997
Employee benefits	17,322	72,320	57,874	57,874
Medicare benefits	1,664	-	3,126	3,126
Retirement	20,019	-	31,907	31,907
Workers compensation	1,130	3,632	1,668	1,668
Books, subs & memberships	873	560	2,560	2,560
Public notices	-	200	200	200
Education and training	2,469	2,582	2,582	2,582
Office supplies	7,002	10,050	10,050	10,050
Supplies and maintenance	2,815	-	6,000	6,000
Shop charges	7,444	3,890	11,580	11,580
Telephone	1,099	672	1,350	1,350
Professional and technical	91,365	16,400	16,400	16,400
Water purchased	514,288	416,000	438,000	438,000
Department supplies	2,936	1,566	1,566	1,566
System maintenance	13,532	122,069	122,070	122,070
Miscellaneous	1,868	240	240	240
Irrigation water assessment	-	-	-	-
Equipment	-	109,400	61,383	61,383
Other capital	-	35,500	-	-
Depreciation	103,316	-	105,000	105,000
Total Expenses	\$ 910,273	\$ 949,452	\$ 1,042,553	\$ 1,042,553
Total Surplus (Deficit)	\$ 461,439	\$ -	\$ 0	\$ 0

Revenues and Expenses Summary