

THE CITY OF BLUFFDALE, UTAH  
A MUNICIPAL CORPORATION

RESOLUTION NO. 2006-03

A RESOLUTION AMENDING THE FISCAL YEAR 2005-2006  
BUDGET AND MAKING ADJUSTMENTS THERETO.

WHEREAS, Bluffdale City has heretofore set a budget for the fiscal year 2005-2006;  
and

WHEREAS, the City Council of Bluffdale City finds and determines the need to make  
adjustments of funds within said budget; and

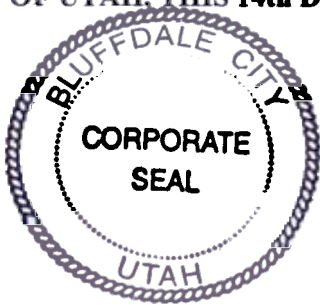
WHEREAS, it is in the best interest of the citizens of Bluffdale City that these  
adjustments be made.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF  
BLUFFDALE CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. Budget Adjustments. The adjustments for the fiscal year 2005-2006 of  
the Bluffdale City budget be made, and the same are hereby approved pursuant to the attached  
Schedule A.

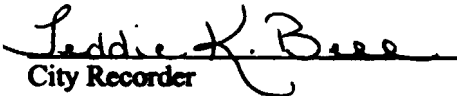
Section 2. Effective Date. This Resolution shall become effective immediately  
upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF BLUFFDALE CITY,  
STATED OF UTAH, THIS 14th DAY OF FEBRUARY, 2006.



By:   
Mayor Claudia Anderson

ATTEST:

  
City Recorder

Voting by the City Council:

Mayor's Dept, Salaries - Line Item #1

"AYE"

"NAY"

Councilmember Briggs

Councilmember Kelley

Councilmember Lord

Councilmember Maxwell

Councilmember Speed

  x    
  x    
  x  

  x    
  x

Voting by the City Council:  
 Administration Salaries & Wages – Line Item #2

	“AYE”	“NAY”
Councilmember Briggs	<u>x</u>	
Councilmember Kelley	x	
Councilmember Lord	x	
Councilmember Maxwell	<u>x</u>	
Councilmember Speed	<u>x</u>	

Voting by the City Council:  
 Court Dept. Salaries & Wages – Line Item #3

	“AYE”	“NAY”
Councilmember Briggs	<u>x</u>	
Councilmember Kelley	<u>x</u>	
Councilmember Lord	<u>          </u>	<u>x</u>
Councilmember Maxwell	<u>          </u>	<u>x</u>
Councilmember Speed	<u>          </u>	<u>x</u>

Voting by the City Council:  
 Streets Dept. Salaries & Wages – Line Item #4

	“AYE”	“NAY”
Councilmember Briggs	<u>x</u>	
Councilmember Kelley	<u>x</u>	
Councilmember Lord	x	
Councilmember Maxwell	x	
Councilmember Speed	<u>x</u>	

Voting by the City Council:  
 Fire Dept. Salaries & Wages – Line Item #5  
**MOTION TO TABLE TO THE NEXT MEETING**

	“AYE”	“NAY”
Councilmember Briggs	<u>x</u>	
Councilmember Kelley	<u>x</u>	<u>x</u>
Councilmember Lord	x	
Councilmember Maxwell	x	
Councilmember Speed	<u>x</u>	

**Voting by the City Council:  
Administration Professional & Tech – Line Item #6**

	<b>“AYE”</b>	<b>“NAY”</b>
<b>Councilmember Briggs</b>	<u>  x  </u>	
<b>Councilmember Kelley</b>	<u>  x  </u>	
<b>Councilmember Lord</b>	<u>  x  </u>	
<b>Councilmember Maxwell</b>	<u>  x  </u>	
<b>Councilmember Speed</b>	<u>  x  </u>	<u>          </u>

**Schedule A**  
**Bluffdale City Corporation**  
**2005-2006 2<sup>nd</sup> Budget Amendments**

<u>GL/Fund</u>	<u>Current Budget</u>	<u>Proposed Amendment</u>	<u>New Budget</u>
<b><u>General Fund Revenue:</u></b>			
10-39-10000: Fund Balance Appropriation	\$226,852.21	\$105,713.97	\$332,566.18
<b>Total General Fund Rev:</b>	<b>\$3,042,094.21</b>	<b>\$105,713.97</b>	<b>\$3,147,808.18</b>
 <b><u>General Fund Expenditures:</u></b>			
Mayor's Dept. Salaries & Wages	\$0	\$27,512.46	\$27,512.46
Administration Salaries & Wages	\$255,804.78	\$43,530.31	\$299,335.09
Court Dept. Salaries & Wages	\$52,017.71		\$52,017.71
Streets Dept. Salaries & Wages	\$121,506.60	\$4,850.70	\$126,357.30
Fire Dept. Salaries & Wages	\$172,372.90		\$172,372.90
Administration Professional & Tech	\$533,460.00	\$29,820.50	\$563,280.50
 <b>Total General Fund Exp:</b>	 <b>\$3,042,094.21</b>	 <b>\$105,713.97</b>	 <b>\$3,147,808.18</b>