

**THE CITY OF BLUFFDALE, UTAH**  
**A Municipal Corporation**

**RESOLUTION NO. 2005-15**

**A RESOLUTION ADOPTING THE FINAL BUDGET  
OF THE GENERAL FUND, CAPITAL PROJECTS FUND,  
ENTERPRISE FUND, AND SPECIAL IMPROVEMENT DISTRICT FUND FOR  
FISCAL YEAR 2005-2006**

WHEREAS, the Mayor, as Budget Officer has presented the proposed final budgets for the General Fund, Capital Projects Fund, Enterprise Fund and the Special Improvement District Fund for Fiscal Year 2005-2006 and has submitted the same to the City Council; and

WHEREAS, the City Council had adopted the Tentative Budget as prescribed by law; and

WHEREAS, the City Council held a public hearing on June 14, 2005 concerning such funds and the proposed budgets for such funds.

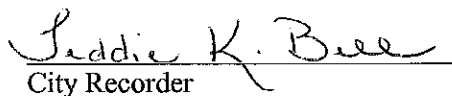
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLUFFDALE, UTAH:

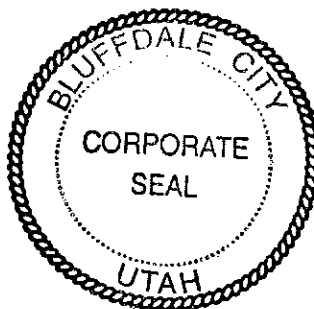
1. The City Council hereby adopts the Final Budgets for the General Fund, the Capital Projects Fund, the Enterprise Fund, and the Special Improvement District Fund for the Fiscal Year 2005-2006 beginning July 1, 2005 and ending June 30, 2006.
2. The budgets for the Funds described above show balanced revenues and expenditures (photocopy attached).
3. This Resolution shall take effect immediately upon passage.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Bluffdale this 14th day of June 2005.

  
Mayor Wayne Mortimer

ATTEST:

  
City Recorder



Vote by the City Council:

	“AYE”	“NAY”
Craig Briggs	<u>  x  </u>	_____
Morris Clark	<u>  x  </u>	_____
Jesse Kelley	<u>  x  </u>	_____
Laurie Maxfield	<u>  x  </u>	_____
Martha Speed	<u><b>Absent</b></u>	_____

Bluffdale City  
Governmental Unit

2005-2006  
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	<b>TAXES</b>			
3110	General Property Taxes - Current	494,721	430,866	416,242
3120	Prior Years' Taxes - Delinquent			38,000
3130	General Sales & Use Taxes	476,426	455,000	420,000
3140	Franchise Taxes	14,413	52,000	63,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes		70,200	66,000
3190	Penalties & Interest on Delinquent Taxes			
3200	<b>LICENSES AND PERMITS</b>			
3210	Business Licenses & Permits	45,078	46,500	42,000
3220	Non-business Licenses & Permits	26,071	12,000	12,000
3221	Building, Structures, & Equipment	359,532	350,000	522,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	7,031	7,100	7,000
	Plan Check	18,875	18,500	268,500
3300	<b>INTERGOVERNMENTAL REVENUE</b>			
3310	Federal Grants		148,702	94,000
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	229,989	175,000	165,000
3358	Liquor Fund Allotment	1,680	1,500	2,000
3370	Grants from Local Units: ZAP	7,954	7,900	

Bluffdale City  
Governmental Unit

2005-2006  
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government	168,509	106,500	103,000
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees		31,100	
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation	256,569	225,000	250,000
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries	3,595	3,500	
3490	Miscellaneous Services; Arts Council	7,106	7,000	12,000
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	236,368	222,000	295,000
3520	Forfeitures			
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	34,973	11,000	30,000
3620	Rents & Concessions		6,000	6,000
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Miscellaneous	22,176	3,500	3,500
	Escrow			

Bluffdale City  
Governmental Unit

2005-2006  
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	<b>CONTRIBUTIONS AND TRANSFERS</b>			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.			
3890	<b>Beg. General Fund Bal. to be Appropriated</b>	41,920	203,731	226,852
	<b>TOTAL REVENUES</b>	2,456,993	2,594,599	3,042,094

Bluffdale City  
Governmental Unit

2005-2006  
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>			
4110	Legislative			
4111	Commission or Council	33,054	53,048	60,249
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	159,974	160,545	239,962
4121	City & Precinct Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies	636,846	789,904	892,539
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings	40,873	63,441	31,931
4170	Elections			
4180	Planning & Zoning	100,605	102,713	180,113
4190	Education & Community Promotion			
	Engineering	109,487	147,969	259,070
4200	<b>PUBLIC SAFETY</b>			
4210	Police Department			
4220	Fire Department	217,424	340,720	352,698
4230	Corrections (Jail)			
4240	Protective Inspection	118,752	97,952	111,240
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	31,842	30,120	30,000
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

Bluffdale City  
Governmental Unit

2005-2006  
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services			
4360	Infirmaries			
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highways	204,533	206,319	203,879
4415	Class "B" Road Program			
4420	Sanitation	206,161	171,041	222,200
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas	11,668	38,995	32,365
4540	Park Lighting			
4560	Recreation & Culture	90,111	68,200	65,200
4580	Libraries			
4590	Cemeteries	7,501	4,838	4,442
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest		176,538	180,550
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to: Capital Project Fund		45,600	79,000
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Bluffdale City  
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2005-2006  
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to: RDA	14,237	25,000	25,000
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	<b>MISCELLANEOUS</b>			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
	Risk Management	49,868	71,656	71,656
4880	<b>Appropriated Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	2,036,942	2,594,599	3,042,094