

THE CITY OF BLUFFDALE, UTAH  
A MUNICIPAL CORPORATION

RESOLUTION NO. 2005-14

A RESOLUTION AMENDING THE FISCAL YEAR 2004-2005  
BUDGET AND MAKING ADJUSTMENTS THERETO.

WHEREAS, Bluffdale City has heretofore set a budget for the fiscal year 2004-2005;  
and

WHEREAS, the City Council of Bluffdale City finds and determines the need to make  
adjustments of funds within said budget; and


WHEREAS, it is in the best interest of the citizens of Bluffdale City that these  
adjustments be made.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF  
BLUFFDALE CITY, STATE OF UTAH, AS FOLLOWS:

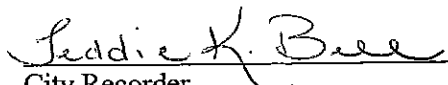
Section 1. Budget Adjustments. The adjustments for the fiscal year 2004-2005 of  
the Bluffdale City budget be made, and the same are hereby approved pursuant to the attached  
Schedule A.

Section 2. Effective Date. This Resolution shall become effective immediately  
upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF BLUFFDALE CITY,  
STATED OF UTAH, THIS 14th DAY OF June, 2005.

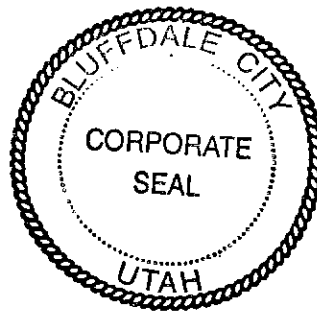
By:   
Mayor Wayne Mortimer

ATTEST:

  
City Recorder

Voting by the City Council:

	"AYE"	"NAY"
Councilmember Briggs	<u>  x  </u>	_____
Councilmember Clark	<u>  x  </u>	_____
Councilmember Kelley	<u>  x  </u>	_____
Councilmember Maxfield	<u>  x  </u>	_____
Councilmember Speed	<u>Absent</u>	_____



Bluffdale 2004/05 Amended Budget

Acct No	Account Description	2004-05		2004-05		2004-05		2004-05	
		Cur YTD Actual	Cur YTD Budget	Adopted (6/14/05) Amendments	Proposed FY 2004-05 Revenues	Proposed FY 2004-05 Expenditures			
10-31-11000	CURRENT YEAR PROPERTY TAXES	\$ 337,067.00	\$ 430,866.00	\$ -	\$ 430,866.00	\$ -	\$ -	\$ -	
10-31-21000	PRIOR YEAR PROPERTY TAXES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-31-25000	PEN & INT - PRIOR YR TAXES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-31-31000	GENERAL SALES & USE TAXES	\$ 444,933.00	\$ 455,000.00	\$ 3,875.00	\$ 458,875.00	\$ -	\$ -	\$ -	
10-31-71000	FEE IN LIEU OF PERS. PROP. TAX	\$ -	\$ 70,200.00	\$ (70,200.00)	\$ -	\$ -	\$ -	\$ -	
10-31-76000	CABLE TV	\$ 8,332.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	
10-31-81000	FRANCHISE TAXES	\$ -	\$ 52,000.00	\$ (52,000.00)	\$ -	\$ -	\$ -	\$ -	
10-31-91000	TELECOM TAX	\$ 78,021.00	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ -	
10-32-11000	COMMERCIAL BUSINESSES	\$ 43,347.00	\$ 46,500.00	\$ -	\$ 46,500.00	\$ -	\$ -	\$ -	
10-32-14000	TEMPORARY BUSINESS LICENSE FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-14200	CONDITIONAL USE RENEWAL FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-14300	KENNEL LICENSE RENEWAL FEE	\$ 303.00	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	
10-32-21100	BUILDING PERMITS	\$ 556,086.00	\$ 350,000.00	\$ 225,000.00	\$ 575,000.00	\$ -	\$ -	\$ -	
10-32-21200	MECHANICAL PERMITS	\$ 74.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-21300	PLUMBING PERMITS	\$ 77.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-21400	ELECTRICAL PERMITS	\$ 236.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-21500	FIRE PERMITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-21700	STATE SURCHARGES	\$ 3,360.00	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -	\$ -	
10-32-21800	BUSINESS/FIRE INSPECTION FEE	\$ 10,262.00	\$ 7,500.00	\$ 2,500.00	\$ 10,000.00	\$ -	\$ -	\$ -	
10-32-25000	ANIMAL LICENSES	\$ 7,246.00	\$ 7,100.00	\$ 100.00	\$ 7,200.00	\$ -	\$ -	\$ -	
10-32-25100	ANIMAL CONT./LATE LICENSE FEE	\$ 605.00	\$ -	\$ 600.00	\$ 600.00	\$ -	\$ -	\$ -	
10-32-25200	RABIES CLINIC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-26100	STREET EXCAVATION PERMITS	\$ 2,548.00	\$ 4,500.00	\$ (2,000.00)	\$ 2,500.00	\$ -	\$ -	\$ -	
10-32-29200	BOARD OF ADJUSTMENT	\$ 1,050.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	
10-32-29300	AMENDMENT/VACATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-29400	PRELIMINARY PLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-29500	PLAT FEES	\$ 39,726.00	\$ 18,500.00	\$ 21,500.00	\$ 40,000.00	\$ -	\$ -	\$ -	
10-32-29600	APP FOR COND. USE PERMIT	\$ 2,843.00	\$ -	\$ 2,800.00	\$ 2,800.00	\$ -	\$ -	\$ -	
10-32-29700	LOT DIVISION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-29800	APP FOR PLANNED UNIT DVPMT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-29810	MAPS & COPIES	\$ 518.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	
10-32-29820	APPLICATION FOR DESIGN REVIEW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-29900	ANNEXATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-18000	GRANTS	\$ 6,000.00	\$ 148,702.00	\$ (143,000.00)	\$ 5,702.00	\$ -	\$ -	\$ -	
10-33-56000	CLASS "C" ROAD FUND ALLOTMENT	\$ 209,306.00	\$ 175,000.00	\$ 34,000.00	\$ 209,000.00	\$ -	\$ -	\$ -	
10-33-58000	LIQUOR FUND ALLOTMENT	\$ 2,302.00	\$ 1,500.00	\$ 800.00	\$ 2,300.00	\$ -	\$ -	\$ -	
10-33-60000	COMM DEV. BLK GRANT	\$ -	\$ 39,000.00	\$ -	\$ 39,000.00	\$ -	\$ -	\$ -	
10-33-70000	ARTS ADVISORY BOARD GRANT FUND	\$ 4,399.00	\$ -	\$ 4,400.00	\$ 4,400.00	\$ -	\$ -	\$ -	
10-34-11000	GENERAL GOVERNMENT SERVICES	\$ 75,357.00	\$ 106,500.00	\$ (30,000.00)	\$ 76,500.00	\$ -	\$ -	\$ -	
10-34-12000	INSPECTION FEES	\$ 4,960.00	\$ -	\$ 4,960.00	\$ 4,960.00	\$ -	\$ -	\$ -	
10-34-16000	ESCROW DEPOSITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-34-33000	STREET LIGHTING CHARGES	\$ 20,873.00	\$ -	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -	\$ -	
10-34-43000	GARBAGE COLLECTION	\$ 243,606.00	\$ 225,000.00	\$ 25,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	
10-34-55000	ANIMAL CONTROL & SHELTER FEES	\$ 4,493.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Bluffdale 2004/05 Amended Budget

Acct No	Account Description	2004-05		2004-05		2004-05		Proposed FY 2004-05 Revenues	Proposed FY 2004-05 Expenditures
		Cur YTD Actual	Cur YTD Budget	Adopted (6/14/05) Amendments	Adopted (6/14/05) Amendments				
10-34-72300	CONCESSIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-34-73100	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-34-73200	TOWN DAYS	\$ 1,542.00	\$ 6,000.00	\$ -	\$ (4,500.00)	\$ -	\$ 1,500.00	\$ -	\$ -
10-34-73201	Carnival Tickets	\$ 12.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-34-73202	Demo Derby Tickets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-34-73210	OTHER RECREATION REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-34-81000	SALE OF CEMETERY LOTS	\$ 330.00	\$ 3,500.00	\$ -	\$ (3,200.00)	\$ -	\$ 300.00	\$ -	\$ -
10-34-83000	BURIAL FEES	\$ 3,070.00	\$ -	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00	\$ -	\$ -
10-34-84000	CEMETERY -OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-34-94000	SALE OF LOGO MERCHANDISE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-34-97000	ARTS ADVISORY BOARD REVENUE	\$ 8,230.00	\$ 7,000.00	\$ -	\$ 1,200.00	\$ -	\$ 8,200.00	\$ -	\$ -
10-35-10000	COURT FINES	\$ 296,952.00	\$ 222,000.00	\$ -	\$ 85,000.00	\$ -	\$ 307,000.00	\$ -	\$ -
10-35-10001	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-35-11000	SURCHARGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-36-11000	INTEREST INCOME	\$ 43,939.00	\$ 11,000.00	\$ -	\$ 35,000.00	\$ -	\$ 46,000.00	\$ -	\$ -
10-36-20200	PARKS RENTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-36-81000	DIVIDENDS	\$ 311.00	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ -
10-36-91000	MISCELLANEOUS REVENUE	\$ 61,000.00	\$ 3,500.00	\$ -	\$ 58,000.00	\$ -	\$ 61,500.00	\$ -	\$ -
10-39-10000	GENERAL FUND SURPLUS	\$ -	\$ 203,731.00	\$ -	\$ (203,731.00)	\$ -	\$ -	\$ -	\$ -
10-39-12000	CLASS "C" ROAD FUND SURPLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-39-13000	NON-OPERATING FUNDS TRANSFER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-39-64000	SUNDRY REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>		\$ 2,523,316.00	\$ 2,594,599.00	\$ -	\$ 116,904.00	\$ -	\$ 2,711,503.00	\$ -	\$ -
<b>Expenditures</b>									
10-411-12000	PART TIME SALARIES AND WAGES	\$ 8,760.00	\$ 17,550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,550.00
10-411-13100	MEDICARE BENEFIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-411-13110	EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-411-13300	WORKERS COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-411-13400	GROUP INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-411-21000	BOOKS SUBSCRIPTIONS & MEMBERSHIP	\$ 2,519.00	\$ 1,200.00	\$ -	\$ 1,350.00	\$ -	\$ 2,550.00	\$ -	\$ 2,550.00
10-411-23000	EDUCATION, TRAINING & TRAVEL	\$ 870.00	\$ 6,100.00	\$ -	\$ (5,100.00)	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
10-411-24000	OFFICE SUPPLIES	\$ 323.00	\$ 700.00	\$ -	\$ -	\$ -	\$ 700.00	\$ -	\$ 700.00
10-411-31000	PROFESSIONAL & TECHNICAL	\$ 5,688.00	\$ 14,255.00	\$ -	\$ (7,500.00)	\$ -	\$ 6,755.00	\$ -	\$ 6,755.00
10-411-61000	MISCELLANEOUS	\$ 14,540.00	\$ 1,000.00	\$ -	\$ 14,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
10-413-12000	PART TIME SALARIES AND WAGES	\$ 5,281.00	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00
10-413-13000	EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-413-13100	MEDICARE BENEFIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-413-13110	EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-413-13200	RETIREMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-413-13300	WORKERS COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								\$ 43,555.00	\$ -



Bluffdale 2004/05 Amended Budget

Acct No	Account Description	2004-05		2004-05		2004-05		2004-05	
		Actual	Budget	Cur YTD	Adopted (6/14/05)	Revenues	Expenditures	Proposed FY 2004-05	Proposed FY 2004-05
10-416-61000	MISCELLANEOUS	\$ 12,008.00	\$ 25,000.00					\$	25,000.00
10-416-74000	EQUIPMENT	\$ 1,599.00	\$ 49.00	\$	\$ 1,600.00			\$	1,649.00
10-416-98100	SHOP CHARGES - FUEL	\$ -	\$ -					\$	-
10-416-98300	SHOP CHARGES - EQUIPMENT LEASE	\$ -	\$ -					\$	-
10-417-79000	ROSECREST	\$ -	\$ -					\$	72,941.00
10-418-11000	SALARIES AND WAGES	\$ 66,116.00	\$ 60,309.00	\$	\$ 10,000.00			\$	70,309.00
10-418-12000	TEMPORARY EMPLOYEE	\$ -	\$ 11,550.00		\$ (11,550.00)			\$	-
10-418-13000	EMPLOYEE BENEFITS	\$ 13,371.00	\$ 19,264.00	\$	\$ (4,000.00)			\$	15,264.00
10-418-13100	MEDICARE BENEFITS	\$ 965.00	\$ -	\$	\$ 1,000.00			\$	1,000.00
10-418-13110	EMPLOYEE BENEFITS	\$ -	\$ -					\$	-
10-418-13200	RETIREMENT	\$ 5,831.00	\$ -	\$	\$ 7,000.00			\$	7,000.00
10-418-13300	WORKERS COMPENSATION	\$ 147.00	\$ 187.00					\$	187.00
10-418-13400	GROUP INSURANCE	\$ -	\$ -					\$	-
10-418-21000	BOOKS, SUB., & MEMBERSHIPS	\$ -	\$ 500.00					\$	500.00
10-418-22000	PUBLIC NOTICES	\$ 2,031.00	\$ 3,500.00	\$	\$ (500.00)			\$	3,000.00
10-418-23000	EDUCATION, TRAINING & TRAVEL	\$ 3,428.00	\$ 2,923.00	\$	\$ 600.00			\$	3,523.00
10-418-23200	EDUCATION, TRAINING & TRAVEL	\$ -	\$ -					\$	-
10-418-24000	OFFICE SUPPLIES	\$ 802.00	\$ 1,500.00	\$	\$ (500.00)			\$	1,000.00
10-418-25000	EQUIPMENT SUPPLIES & MAINT.	\$ -	\$ -					\$	-
10-418-26000	PERSONAL PROTECTIVE EQUIPMENT	\$ -	\$ -					\$	-
10-418-28000	TELEPHONE	\$ 463.00	\$ 480.00					\$	480.00
10-418-29000	COMMUNITY DEVELOPMENT/CDBG	\$ -	\$ -					\$	-
10-418-31000	PROFESSIONAL & TECHNICAL	\$ 1,990.00	\$ 2,500.00	\$				\$	2,500.00
10-419-11000	SALARIES AND WAGES	\$ -	\$ -					\$	-
10-419-13000	EMPLOYEE BENEFITS	\$ -	\$ -					\$	-
10-419-13100	MEDICARE BENEFIT	\$ -	\$ -					\$	-
10-419-13110	EMPLOYEE BENEFITS	\$ -	\$ -					\$	-
10-419-13200	RETIREMENT	\$ -	\$ -					\$	-
10-419-13300	WORKERS COMPENSATION	\$ -	\$ -					\$	-
10-419-23000	EDUCATION, TRAINING & TRAVEL	\$ -	\$ -					\$	-
10-419-24000	OFFICE SUPPLIES	\$ -	\$ -					\$	-
10-419-28000	TELEPHONE	\$ -	\$ -					\$	-
10-419-31000	PROFESSIONAL & TECHNICAL	\$ -	\$ 200.00	\$	\$ (200.00)			\$	-
10-419-31300	PROFESSIONAL & TECHNICAL	\$ -	\$ -					\$	-
10-419-31500	EMPLOYEE DRUG TESTING	\$ -	\$ -					\$	-
10-419-51000	INSURANCE - URMMA	\$ 71,027.00	\$ 70,456.00	\$	\$ 1,200.00			\$	71,656.00
10-419-51100	INSURANCE - PROPERTY	\$ -	\$ -					\$	-
10-419-51110	INSURANCE - WORKMENS COMP	\$ -	\$ -					\$	-
10-419-51200	CLAIMS/RECAPTURED LOSSES	\$ -	\$ -					\$	-
10-419-51300	MISC. CLAIMS	\$ -	\$ -					\$	-
10-419-61000	MISCELLANEOUS	\$ -	\$ 1,000.00	\$	\$ (1,000.00)			\$	-
10-421-11000	SALARIES AND WAGES	\$ 55,254.00	\$ 30,882.00	\$	\$ 30,000.00			\$	60,882.00
10-421-12000	TEMPORARY EMPLOYEE	\$ 57.00	\$ 14,059.00	\$	\$ (14,000.00)			\$	59.00
								\$	71,656.00

Bluffdale 2004/05 Amended Budget

Acct No	Account Description	2004-05		2004-05		2004-05		2004-05	
		Actual	Budget	Cur YTD	Amendments	Proposed FY 2004-05	Revenues	Proposed FY 2004-05	Expenditures
10-421-13000	EMPLOYEE BENEFITS	\$ 17,580.00	\$ 15,533.00	\$ -	\$ 3,500.00	\$ -	\$ -	\$ 19,033.00	\$ 19,033.00
10-421-13100	MEDICARE BENEFITS	\$ 827.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
10-421-13110	EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-421-13200	WORKERS COMPENSATION	\$ 2,907.00	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00
10-421-13300	WORKERS COMPENSATION	\$ 129.00	\$ 116.00	\$ -	\$ -	\$ -	\$ -	\$ 116.00	\$ 116.00
10-421-21000	BOOKS SUBSCRIPTIONS & MEMBERSHP	\$ 367.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
10-421-22000	PUBLIC NOTICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-421-23000	EDUCATION AND TRAINING	\$ 1,624.00	\$ 2,680.00	\$ -	\$ (950.00)	\$ -	\$ -	\$ 1,730.00	\$ 1,730.00
10-421-24000	OFFICE SUPPLIES	\$ 1,928.00	\$ 1,744.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 1,994.00	\$ 1,994.00
10-421-25000	SUPPLIES AND MAINTIANCE	\$ 89.00	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00
10-421-26000	STATE SURCHARGES	\$ 78,447.00	\$ 45,000.00	\$ -	\$ 43,000.00	\$ -	\$ -	\$ 88,000.00	\$ 88,000.00
10-421-26100	HERRIMAN FINES	\$ 48,625.00	\$ 35,000.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 55,000.00	\$ 55,000.00
10-421-31000	PROFESSIONAL & TECHNICAL	\$ 8,207.00	\$ 14,786.00	\$ -	\$ (4,000.00)	\$ -	\$ -	\$ 10,786.00	\$ 10,786.00
10-421-74000	EQUIPMENT	\$ 245.00	\$ 245.00	\$ -	\$ -	\$ -	\$ -	\$ 245.00	\$ 245.00
									\$ 242,945.00
10-422-12000	PART TIME SALARIES AND WAGES	\$ 81,844.00	\$ 89,880.00	\$ -	\$ -	\$ -	\$ -	\$ 89,880.00	\$ 89,880.00
10-422-13000	EMPLOYEE BENEFITS	\$ 5,307.00	\$ 6,975.00	\$ -	\$ -	\$ -	\$ -	\$ 6,975.00	\$ 6,975.00
10-422-13100	MEDICARE BENEFITS	\$ 1,256.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-422-13110	EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-422-13200	457 PLAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-422-13300	WORKERS COMPENSATION	\$ 2,124.00	\$ 2,607.00	\$ -	\$ -	\$ -	\$ -	\$ 2,607.00	\$ 2,607.00
10-422-13400	GROUP INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-422-21000	BOOKS, SUB., & MEMBERSHIPS	\$ 135.00	\$ 698.00	\$ -	\$ -	\$ -	\$ -	\$ 698.00	\$ 698.00
10-422-23000	EDUCATION, TRAINING & TRAVEL	\$ 1,106.00	\$ 1,400.00	\$ -	\$ -	\$ -	\$ -	\$ 1,400.00	\$ 1,400.00
10-422-24000	OFFICE SUPPLIES	\$ 578.00	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ 700.00	\$ 700.00
10-422-25000	SUPPLIES AND MAINTIANCE	\$ (5,985.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-422-25700	PROTECTIVE CLOTHING/UNIFORMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-422-27000	UTILITIES	\$ 10,820.00	\$ 15,245.00	\$ -	\$ (3,000.00)	\$ -	\$ -	\$ 12,245.00	\$ 12,245.00
10-422-28000	TELEPHONE	\$ 5,893.00	\$ 7,236.00	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ 6,236.00	\$ 6,236.00
10-422-31000	PROFESSIONAL AND TECHINICAL	\$ 24,144.00	\$ 37,900.00	\$ -	\$ -	\$ -	\$ -	\$ 37,900.00	\$ 37,900.00
10-422-48000	MISCELLANEOUS SUPPLIES/SERVICE	\$ (2,614.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-422-48100	PERSONAL PROTECTIVE EQUIPMENT	\$ -	\$ 5,070.00	\$ -	\$ -	\$ -	\$ -	\$ 5,070.00	\$ 5,070.00
10-422-53000	DEBT SERVICE	\$ 176,736.00	\$ 176,538.00	\$ -	\$ -	\$ -	\$ -	\$ 176,538.00	\$ 176,538.00
10-422-61000	MISCELLANEOUS	\$ (24,144.00)	\$ 17,359.00	\$ -	\$ -	\$ -	\$ -	\$ 17,359.00	\$ 17,359.00
10-422-72000	BUILDINGS	\$ 45,412.00	\$ 153,500.00	\$ -	\$ -	\$ -	\$ -	\$ 153,500.00	\$ 153,500.00
10-422-74000	EQUIPMENT	\$ 156.00	\$ 2,150.00	\$ -	\$ -	\$ -	\$ -	\$ 2,150.00	\$ 2,150.00
10-422-98300	SHOP CHARGES - EQUIPMENT LEASE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
									\$ 513,258.00
10-424-11000	SALARIES AND WAGES	\$ 56,564.00	\$ 32,825.00	\$ -	\$ 28,000.00	\$ -	\$ -	\$ 60,825.00	\$ 60,825.00
10-424-12000	TEMPORARY EMPLOYEE	\$ -	\$ 24,960.00	\$ -	\$ (24,960.00)	\$ -	\$ -	\$ -	\$ -
10-424-13000	EMPLOYEE BENEFITS	\$ 17,296.00	\$ 9,167.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 19,167.00	\$ 19,167.00
10-424-13100	MEDICARE BENEFIT	\$ 855.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
10-424-13110	EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-424-13200	RETIREMENT	\$ 5,949.00	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00
10-424-13300	WORKERS COMPENSATION	\$ 1,135.00	\$ 817.00	\$ -	\$ 650.00	\$ -	\$ -	\$ 1,467.00	\$ 1,467.00
10-424-13400	GROUP INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-424-21000	BOOKS, SUB. & MEMBERSHIPS	\$ 138.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ 150.00



Bluffdale 2004/05 Amended Budget

Acct No	Account Description	2004-05		2004-05		2004-05		Proposed FY 2004-05 Revenues	Proposed FY 2004-05 Expenditures
		Cur YTD Actual	Budget	Adopted (6/14/05) Amendments	Cur YTD Budget				
10-441-41100	TRAFFIC SUPPLIES & PAINT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-41200	DEPT SUPPLIES/MOBILE PHONE	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-41210	CLASS "C" SHOULDER MAINT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-41310	CLASS "C" RECONSTRUCTION	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-41320	CLASS "C" OVERLAYS	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-41330	CLASS "C" SEAL & CHIP	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-41340	CLASS "C" CRACK SEAL	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-41400	SIDEWALK REPAIR	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-41800	DEPT SUPPLIES STRT MARK PAINT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-41900	EQUIPMENT RENTAL	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-42140	CLASS "C" WINTER ASPHALT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-42150	CLASS "C" ASPHALT MILLING	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-42200	HIGHWAY PROJECTS - ROAD BASE	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-42300	HIGHWAY PROJECTS - ROAD GRAVEL	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-42430	CLASS "C" SAND FOR SNOW REMOV	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-42500	CLASS "C" DUST CONTROL	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-42600	CLASS "C" ROAD EXPENDITURES	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-42610	CLASS "C" ROAD ENGINEERING	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-48000	SPECIAL DEPARTMENT SUPPLIES	\$ 8,030.00	\$ -	-	49,058.00	\$ (40,000.00)	-	\$ 9,058.00	\$ -
10-441-51000	SIDEWALK REPAIR	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-61000	MISCELLANEOUS SUPPLIES	\$ 60.00	\$ -	-	2,200.00	\$ (2,100.00)	-	\$ 100.00	\$ -
10-441-74000	EQUIPMENT	\$ -	\$ -	-	4,279.00	\$ (4,279.00)	-	\$ -	\$ -
10-441-74600	EQUIPMENT REPLACEMENT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-75300	STREET CONSTRUCTION	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-76000	ROAD DAMAGE CLAIMS	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-77000	ESCROW RELEASES	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-98300	SHOP CHARGES-EQPMNT LEASE/RENT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-441-99000	2002 FLOOD PROJECT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-442-22000	PUBLIC NOTICES	\$ 171.00	\$ 300.00	-	-	-	-	\$ 300.00	\$ -
10-442-31000	PROFESSIONAL & TECHNICAL	\$ 171,203.00	\$ 145,740.00	\$ 45,000.00	-	-	-	\$ 190,740.00	\$ -
10-442-35000	CONTRACT SERVICES-STREET CLEAN	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-442-35001	CONTRACT SERVICES-GARBAGE	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-442-35100	LANDFILL TIPPING FEES	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-442-35200	CONTRACT STREET CLEANING	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-444-25100	EQUIPMENT, SUPPLIES & MAINT.	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-444-48000	SPECIAL DEPARTMENT SUPPLIES	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-444-48100	PERSONAL PROTECTIVE EQUIPMENT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-445-11000	SALARIES & WAGES	\$ 64,924.00	\$ 49,238.00	\$ 20,000.00	-	-	-	\$ 69,238.00	\$ -
10-445-12000	TEMP-EMPLOYEES	\$ 750.00	\$ 14,560.00	\$ (13,500.00)	-	-	-	\$ 1,060.00	\$ -
10-445-13000	EMPLOYEE BENEFITS	\$ 7,878.00	\$ 30,561.00	\$ (20,000.00)	-	-	-	\$ 10,561.00	\$ -
10-445-13100	MEDICARE BENEFIT	\$ 965.00	\$ -	\$ 1,100.00	-	-	-	\$ 1,100.00	\$ -
10-445-13110	EMPLOYEE BENEFITS	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-445-13200	RETIREMENT	\$ 5,856.00	\$ -	\$ 6,500.00	-	-	-	\$ 6,500.00	\$ -
10-445-13300	WORKERS COMPENSATION	\$ 1,237.00	\$ 1,589.00	-	-	-	-	\$ 1,589.00	\$ -
								\$ 160,440.00	\$ 191,040.00

Bluffdale 2004/05 Amended Budget

Acct No	Account Description	2004-05		2004-05		2004-05		2004-05		2004-05	
		Actual	Budget	Cur YTD	Adopted (6/14/05)	Revenues	Expenditures	Actual	Budget	Cur YTD	Adopted (6/14/05)
10-445-13400	GROUP INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-445-21000	BOOKS, SUB., & MEMBERSHIPS	\$ 200.00	\$ 483.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 483.00	\$ -
10-445-23000	EDUCATION, TRAINING & TRAVEL	\$ 1,152.00	\$ 1,000.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -
10-445-23200	PERSONAL PROTECTIVE EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-445-24000	OFFICE SUPPLIES	\$ 173.00	\$ 664.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 664.00	\$ -
10-445-25000	SUPPLIES & MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-445-28000	TELEPHONE	\$ 325.00	\$ 480.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480.00	\$ -
10-445-31000	PROFESSIONAL & TECHNICAL	\$ 38,239.00	\$ 44,784.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,784.00	\$ -
10-445-61000	MISCELLANEOUS	\$ 3,518.00	\$ 4,515.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,515.00	\$ -
10-445-74000	EQUIPMENT	\$ -	\$ 95.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95.00	\$ -
											\$ 142,269.00
10-451-12000	TEMP. EMPLOYEES	\$ 9,713.00	\$ 14,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,400.00	\$ -
10-451-12100	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-13000	EMPLOYEE BENEFITS	\$ -	\$ 209.00	\$ -	\$ (209.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-13100	MEDICARE BENEFIT	\$ 149.00	\$ -	\$ -	\$ 209.00	\$ -	\$ -	\$ -	\$ -	\$ 209.00	\$ -
10-451-13110	EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-13200	RETIREMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-13300	WORKERS COMPENSATION	\$ 218.00	\$ 200.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -
10-451-13400	GROUP INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-21000	BOOKS, SUB., & MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-23000	EDUCATION, TRAINING & TRAVEL	\$ -	\$ 600.00	\$ -	\$ (600.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-24000	OFFICE SUPPLIES/EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-25000	Supplies and Maintenance	\$ 1,582.00	\$ 1,500.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,700.00	\$ -
10-451-26200	B & G OPERATING SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-26300	B & G CLEANING SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-27000	UTILITIES	\$ -	\$ 8,554.00	\$ -	\$ (8,554.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-28000	TELEPHONE	\$ 1,501.00	\$ 482.00	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,682.00	\$ -
10-451-31000	PROFESSIONAL & TECHNICAL	\$ 2,214.00	\$ 7,300.00	\$ -	\$ (2,300.00)	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
10-451-31300	PORTABLE RESTROOMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-31310	SPECIAL EVENT RESTROOMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-31400	VANDALISM/GRAFFITI REMOVAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-48000	SPECIAL DEPARTMENT SUPPLIES	\$ 106.00	\$ 80.00	\$ -	\$ 26.00	\$ -	\$ -	\$ -	\$ -	\$ 106.00	\$ -
10-451-48400	WEED TRIMMER PARTS/MAINT/SUPPL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-48500	CUSTODIAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-48600	OIL, GREASE, ETC.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-48700	SAFETY EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-49400	PARKS FUND EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-61000	MISCELLANEOUS	\$ -	\$ 1,475.00	\$ -	\$ (1,475.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-62000	ARBOR DAY & SHADE TREE PROJECT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-74000	EQUIPMENT	\$ -	\$ 4,195.00	\$ -	\$ (4,195.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-74100	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-98300	SHOP CHARGES-EQPMNT LEASE/RENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-451-99000	CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
											\$ 23,347.00
10-456-25000	TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-456-62000	TOWN DAYS & OTHER SPCL EVNTS	\$ 14,537.00	\$ 42,500.00	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ 49,500.00	\$ -
10-456-63000	BLUFFDALE ARTS COUNCIL	\$ 27,526.00	\$ 25,700.00	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 28,200.00	\$ -

Bluffdale 2004/05 Amended Budget

Acct No	Account Description	2004-05		2004-05		2004-05		2004-05	
		Actual	Budget	Cur YTD	Amendments	Proposed FY 2004-05	Revenues	Proposed FY 2004-05	Expenditures
10-459-11000	SALARIES AND WAGES	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-12100	TEMPORARY EMPLOYEES	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-13000	EMPLOYEE BENEFITS	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-13100	MEDICARE BENEFITS	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-13110	EMPLOYEE BENEFITS	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-13200	RETIREMENT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-13300	WORKERS COMPENSATION	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-13400	GROUP INSURANCE	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-21000	BOOKS, SUB., & MEMBERSHIPS	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-23000	EDUCATION AND TRAINING	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-23200	PERSONAL PROTECTIVE EQUIPMENT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-24000	OFFICE SUPPLIES	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-25000	SUPPLIES & MAINTENANCE	\$ 501.00	\$ -	-	\$ 500.00	-	-	\$ 500.00	\$ -
10-459-25200	EQUIPMENT MAINT./IRRIGATION	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-26000	MAINT. SUPP./SPRINKLERS, ETC.	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-26200	PLANTS & ORNAMENTS	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-28000	TELEPHONE	\$ -	\$ 188.00	-	\$ (188.00)	-	-	\$ -	\$ -
10-459-31000	PROFESSIONAL & TECHNICAL	\$ 675.00	\$ 3,250.00	-	-	-	-	\$ 3,250.00	\$ -
10-459-74000	EQUIPMENT	\$ -	\$ 1,400.00	-	\$ (1,400.00)	-	-	\$ -	\$ -
10-459-98100	SHOP CHARGES - FUEL	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-459-98300	SHOP CHARGES - EQUIPMENT LEASE	\$ -	\$ -	-	-	-	-	\$ -	\$ 3,750.00
10-901-10000	TRANSFER TO CAPITAL PROJ FUND	\$ -	\$ 45,600.00	-	-	-	-	\$ 45,600.00	\$ -
10-901-13000	TRANSFER TO CLASS "B" ROAD FND	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-901-15000	USE OF RESERVED FUND BALANCE	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-901-20000	NON-OPERATING FUNDS TRANSFER	\$ -	\$ -	-	-	-	-	\$ -	\$ -
10-901-30000	LOANS TO REDEVELOPMENT AGENCY	\$ 46,911.00	\$ 25,000.00	-	\$ 22,000.00	-	-	\$ 47,000.00	\$ -
<b>Total Expenditures</b>		\$ 2,192,117.00	\$ 2,569,478.00	\$ 142,025.00	\$ 2,711,503.00	\$ 2,711,503.00	\$ 2,711,503.00	\$ 92,600.00	\$ 2,711,503.00
<b>Class C Road Fund</b>									
11-30-11000	CLASS C ROAD REVENUE	\$ -	\$ -	-	-	-	-	\$ -	\$ -
11-30-11100	INTEREST EARNED	\$ -	\$ -	-	-	-	-	\$ -	\$ -
11-33-51000	CLASS "C" ROAD FUND ALLOTMENT	\$ -	\$ -	-	-	-	-	\$ -	\$ -
11-39-31000	NON-OPERATING FUNDS TRANSFER	\$ -	\$ -	-	-	-	-	\$ -	\$ -
11-402-10000	CLASS C ROAD EXPENSE	\$ -	\$ -	-	-	-	-	\$ -	\$ -
11-606-10000	CLASS "C" ROAD EXPENDITURES	\$ -	\$ -	-	-	-	-	\$ -	\$ -
11-902-10000	NON-OPERATING FUNDS TRANSFER	\$ -	\$ -	-	-	-	-	\$ -	\$ -



Bluffdale 2004/05 Amended Budget

Acct No	Account Description	2004-05		2004-05		2004-05		Proposed FY 2004-05 Revenues	Proposed FY 2004-05 Expenditures
		Actual	Cur YTD	Budget	Adopted (6/14/05) Amendments	Budget			
45-38-11100	INTEREST	\$ 7,165.00	\$ -	-	\$ 8,000.00	\$ 8,000.00			
45-39-19000	TRANSFER FROM GENERAL FUNDS	\$ -	\$ 45,600.00	45,600.00		\$ 45,600.00			
45-39-19100	Bond Proceeds	\$ -	\$ 67,460.00	67,460.00		\$ 67,460.00			
45-39-19300	NON-OPERATING FUNDS TRANSFER	\$ -	\$ 325,000.00	325,000.00		\$ 325,000.00			
45-39-97000	STATE GRANTS	\$ 129,732.00	\$ -	-	\$ 129,732.00	\$ 129,732.00			
	Total Revenue	\$ 1,745,415.00	\$ 1,198,500.00	1,198,500.00	\$ 517,732.00	\$ 1,716,232.00			
45-400-22100	Accounts Payable	\$ -	\$ -	-		\$ -			
45-400-80000	IMPACT FEES	\$ -	\$ -	-		\$ -			
45-404-74000	EQUIPMENT	\$ 18,604.00	\$ 25,000.00	25,000.00		\$ 25,000.00			
45-404-78010	FIRE STATION	\$ 79,519.00	\$ -	-	\$ 80,000.00	\$ 80,000.00			
45-404-78020	IMPACT FEE CONST. - PARKS	\$ -	\$ -	-		\$ -			
45-404-78030	RODEO ARENA	\$ -	\$ -	-		\$ -			
45-404-78040	TRAILER/1 TON DUMP TRUCK	\$ -	\$ -	-		\$ -			
45-404-78050	RAILROAD LAND ACQUISITION	\$ -	\$ -	-		\$ -			
45-404-78060	CONSTRUCTION - WATER PROJECTS	\$ 168,978.00	\$ 167,460.00	167,460.00	\$ 2,500.00	\$ 169,960.00			
45-404-78080	SIDEWALK IMPROVEMENTS	\$ -	\$ -	-		\$ -			
45-404-78090	WATER METER UPGRADES	\$ -	\$ -	-		\$ -			
45-404-78100	EASTSIDE TANK/PURPOSE I ENGINEER	\$ -	\$ -	-		\$ -			
45-404-78110	CITY BUILDING	\$ -	\$ -	-		\$ -			
45-404-78120	STREETS	\$ 2,881.00	\$ 206,815.00	206,815.00		\$ 206,815.00			
45-404-78130	IMPACT FEES	\$ -	\$ -	-		\$ -			
45-404-78140	COMMUNITY DEVELOPMENT	\$ 43,933.00	\$ 336,400.00	336,400.00		\$ 336,400.00			
45-404-78150	STORM DRAIN	\$ 1,032.00	\$ 120,225.00	120,225.00		\$ 120,225.00			
45-404-78160	SUBDIVISION IMPROVEMENTS	\$ 1,468.00	\$ -	-		\$ -			
45-404-78200	CAPITAL IMPROVEMENTS	\$ 3,728.00	\$ -	-		\$ -			
45-404-78210	CAPITAL FACILITIES PLAN	\$ -	\$ -	-		\$ -			
45-404-78220	COMMUNITY DEVELOPMENT BLOCK GR	\$ -	\$ -	-		\$ -			
45-404-79000	CAPITAL IMPROVEMENTS/2001 SID	\$ -	\$ -	-		\$ -			
45-404-79100	14200 South Redwood to 1900 W	\$ -	\$ -	-		\$ -			
45-404-79200	14850 So. Cmp. Wms. to 1800 W.	\$ -	\$ -	-		\$ -			
45-404-79300	14805 So. Cmp Wms. to	\$ -	\$ -	-		\$ -			
45-404-79400	1800 W. Johnson-Anderson Sub.	\$ -	\$ -	-		\$ -			
45-404-79500	SID-A 850 W. to 1000 W.	\$ -	\$ -	-		\$ -			
45-404-79600	SID-B I-15 to 1000 West	\$ -	\$ -	-		\$ -			
45-404-79610	2002 SID - 14600 So. Wtr Line	\$ -	\$ -	-		\$ -			
45-404-79700	SID-C 14600 So. to Jordan Rive	\$ -	\$ -	-		\$ -			
45-404-79800	SID-A 14400 So. 3200-3600 W.	\$ -	\$ -	-		\$ -			
45-404-79900	SID-B 14400 So. ULDC to 3200 W	\$ -	\$ -	-		\$ -			
45-404-79910	SID-C 3200 West 14400-14700 So	\$ -	\$ -	-		\$ -			
45-404-79915	2003-1 SID	\$ -	\$ -	-		\$ -			
45-404-79920	2700 W. Bangarter-14400 So.	\$ -	\$ -	-		\$ -			
45-404-79930	Secondary Water Avalon Estates	\$ -	\$ -	-		\$ -			
45-404-79940	City Park 2200 W. 14400 So.	\$ 298,398.00	\$ 342,600.00	342,600.00	\$ 435,232.00	\$ 777,832.00			

Bluffdale 2004/05 Amended Budget

Acct No	Account Description	2004-05		2004-05		2004-05		Proposed FY 2004-05 Revenues	Proposed FY 2004-05 Expenditures
		Actual	Cur YTD Budget	Adopted (6/14/05) Amendments	Cur YTD Budget	Revenues	Expenditures		
45-404-79950	PORTER ROCKWELL BOULEVARD	\$ -	\$ -					\$ -	\$ -
45-404-79960	DATA SERVICES	\$ 1,304.00	\$ -					\$ -	\$ -
45-404-79970	WATER SHARE PURCHASE	\$ -	\$ -					\$ -	\$ -
45-404-79980	PARKS & REC./BLEACHERS	\$ -	\$ -					\$ -	\$ -
45-404-79990	2003- 13800 S. STORM DRAINAGE	\$ -	\$ -					\$ -	\$ -
45-490-00001	DEBT SERVICE PRINCIPAL	\$ -	\$ -					\$ -	\$ -
45-490-00002	DEBT SERVICE INTEREST	\$ -	\$ -					\$ -	\$ -
45-510-00002	DEBT SERVICE INTEREST	\$ -	\$ -					\$ -	\$ -
45-511-00001	BOND ISSUANCE COSTS	\$ -	\$ -					\$ -	\$ -
45-900-80000	NON-OPERATING FUNDS TRANSFER	\$ -	\$ -					\$ -	\$ -
	<b>Total Expenses</b>	\$ 619,845.00	\$ 1,198,500.00	\$ 517,732.00	\$ 1,716,232.00	\$ 1,716,232.00	\$ 1,716,232.00	\$ 1,716,232.00	\$ -
	<b>Water Fund</b>								
51-37-20000	CONNECTION FEES	\$ 40,500.00	\$ 108,000.00	\$ (58,000.00)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -
51-37-21001	WATER SALES	\$ 710,095.00	\$ 806,820.00		\$ 806,820.00	\$ 806,820.00	\$ 806,820.00	\$ 806,820.00	\$ -
51-37-22001	REFUSE COLLECTION CHARGES	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-37-23001	STREET LIGHTING CHARGES	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-37-24001	HYDRANT METER RENTAL/WATER USE	\$ 9,783.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
51-37-25001	WATER SHARE ASSESSMENTS	\$ 3,405.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
51-37-31001	3/4" LINE - WATER	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-37-31002	1" LINE - WATER	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-37-31003	3/4" LINE - SUBDIVISION WATER	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-37-31004	1" LINE - SUBDIVISION WATER	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-37-31005	OVER 1" LINE - WATER	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-37-31006	OTHER - WATER	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-37-31007	IMPACT FEE - WATER	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-37-31008	NEW LINES-REPAIRS	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-37-31009	REPAIRS AND MAINTENANCE	\$ 1,036.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
51-37-31011	RE-CONNECT CHRQ ON WATER	\$ 1,230.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
51-37-91020	MISCELLANEOUS REVENUE	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-38-91010	INTEREST EARNINGS	\$ 7,366.00	\$ 1,800.00	\$ 6,000.00	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ -
51-38-91030	MISCELLANEOUS	\$ 71.00	\$ 9,000.00		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -
51-39-21000	NON-OPERATING FUNDS TRANSFER	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
51-39-22000	Beginning Fund Balance	\$ -	\$ -	\$ (34,000.00)	\$ 891,620.00	\$ 891,620.00	\$ 891,620.00	\$ 891,620.00	\$ -
	<b>Total Revenue</b>	\$ 90,219.00	\$ 105,807.00	\$ (34,000.00)	\$ 891,620.00	\$ 891,620.00	\$ 891,620.00	\$ 891,620.00	\$ -
51-511-11000	SALARIES AND WAGES	\$ 90,219.00	\$ 105,807.00		\$ 105,807.00	\$ 105,807.00	\$ 105,807.00	\$ 105,807.00	\$ -
51-511-12000	PART-TIME EMPLOYEES	\$ -	\$ 3,847.00		\$ 3,847.00	\$ 3,847.00	\$ 3,847.00	\$ 3,847.00	\$ -
51-511-13000	TEMPORARY EMPLOYEES	\$ 24,315.00	\$ 40,100.00	\$ (12,000.00)	\$ 28,100.00	\$ 28,100.00	\$ 28,100.00	\$ 28,100.00	\$ -
51-511-13100	MEDICARE BENEFITS	\$ 1,294.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -



Bluffdale 2004/05 Amended Budget

Acct No	Account Description	2004-05		2004-05		2004-05		Proposed FY 2004-05	
		Actual	Budget	Cur YTD	Adopted (6/14/05)	Revenues	Expenditures	Revenues	Expenditures
71-39-10000	Interest Income	\$ -	\$ -	-	-	\$ -	-	\$ -	-
71-39-30000	NON-OPERATING FUNDS TRANSFER	\$ -	\$ -	-	-	\$ -	-	\$ -	-
71-900-20000	NON-OPERATING FUNDS TRANSFER	\$ -	\$ -	-	-	\$ -	-	\$ -	-
71-900-21000	ESCROW RELEASES	\$ 21,426.00	\$ -	-	\$ 40,000.00	\$ -	-	\$ -	\$ 40,000.00